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ANNUAL REPORT

of the

TOWN OF LYME, NEW HAMPSHIRE



FOR THE YEAR ENDING DECEMBER 31, 1995

TOWN OF LYME
LYME, NEW HAMPSHIRE 03768

Town Clerk	JEAN A. SMITH			☎795-2535
		Office Hours:	Monday	9:00 - 12:30
				4:30 - 6:30
			Wednesday	9:00 - 12:30
				4:30 - 6:30
			Friday	9:00 - 12:30
Selectmen	DONALD deJ. CUTTER, Chairman JUDITH LEE SHELNUTT BROTMAN RICHARD G. JONES			
Administrative Assistant	CAROLE BONT			☎795-4639
to the Selectmen		Office Hours:	M,W,F	10:00 - 12:30
Bookkeeper/Secretary	REBECCA FRANKLIN			☎795-4639
to the Selectmen		Office Hours:	M,W,F	9:00 - 12:30
Tax Collector	JOANNE COBURN			☎795-4416
		Office Hours:	Monday	10:00 - 12:00
Location of Town Offices	Basement of Town Library			
Trash & Recycling Center	Town Garage	Hours:	Sunday	9:00 - 11:00
Chief of Police	ALBERT S. POMEROY			☎643-2222
Fire Chief	DON ELDER			☎643-3610
Fast Squad				☎643-3610
Librarian	GENEVA MENGE			☎795-4622
		Hours:	Monday	1:00 - 5:00
			Tuesday	10:00 - 5:00
			Wednesday	10:00 - 8:00
			Thursday	10:00 - 5:00
			Friday	10:00 - 3:00
			Saturday	10:00 - 5:00
Planning Board	VICKI SMITH, Executive Agent Office Hours: By appointment only			☎795-2563
Zoning Administrator	STEPHEN J. MADDOCK Office Hours: M,W 9:00-12:30			☎795-4639
School Board Meetings	2nd Thursday evening each month at 7:30			
Selectmen's Meetings	All Friday mornings at 9:30			

ANNUAL REPORT

of the

TOWN OF LYME

NEW HAMPSHIRE

For the year ending December 31, 1995



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TOWN OFFICERS
COMMITTEE AND BOARD MEMBERS

Town Moderator (Elected 2-year term)

DAVID WASHBURN	Term expires 1996

Selectmen (Elected 3-year term)

DONALD deJ. CUTTER, Chair	Term expires 1996
JUDITH LEE SHELNUTT BROTMAN	Term expires 1997
RICHARD G. JONES	Term expires 1998

Town Clerk (Elected 3-year term)

JEAN SMITH	Term expires 1997

Town Treasurer (Elected 3-year term)

LUANE COLE	Term expires 1998

Tax Collector (Elected 3-year term)

JOANNE COBURN	Term expires 1998

Overseer of Public Welfare (Elected 1-year term)

KENNETH ELDER	Term expires 1996

Road Agent (Elected 1-year term)

FRED STEARNS III	Term expires 1996

Supervisors of the Check List (Elected 6-year term)

EVERETT RICH	Term expires 1996
ALBERT PUSHEE	Term expires 1998
BERNARD TULLAR SR.	Term expires 2000

Trustees of the Trust Funds (Elected 3-year term)

SHIRLEY TULLAR	Term expires 1996
FREDERICK PHILLIPS	Term expires 1997
WARREN GOLDBURGH	Term expires 1998

Cemetery Commission (Elected 3-year term)

JEAN SMITH	Term expires 1996
HARRY SANBORN (deceased 1/96)	Term expires 1997
WILLIAM DESCH (appointed 11/95 to complete Robert Doorly's term)	Term expires 1998

Sexton (Elected 1-year term)

WILLIAM LaBOMBARD	Term expires 1996

Budget Committee (Elected 3-year term)

ANTHONY RYAN	Term expires 1996
EARL STROUT	Term expires 1996
WAYNE TULLAR JR.	Term expires 1996
STEPHEN MADDOCK	Term expires 1997
SPENCER "WOODY" SIMONDS	Term expires 1997
RUTH THOMPSON	Term expires 1997
MANTON COPELAND	Term expires 1998
BENJAMIN KILHAM	Term expires 1998
STUART SMITH, Chair	Term expires 1998
DONALD deJ. CUTTER	Selectman

Conservation Commission (Appointed by Selectmen 3-year term)

JOAN GOLDBURGH, Chair	Term expires 1996
JUDITH WAGNER	Term expires 1996
CAROLA LEA	Term expires 1997
STEPHEN MADDOCK	Term expires 1997
ADAIR MULLIGAN	Term expires 1998
KATHLEEN SWIFT	Term expires 1998
RICHARD G. JONES	Selectman

Library Trustees (Elected 3-year term)

ERIC SAUNDERS	Term expires 1996
NORMAN WAKELY	Term expires 1996
ELIZABETH WHEELER	Term expires 1996
GREGORY GORMAN	Term expires 1997
PATRICIA HUDSON	Term expires 1997
ELISABETH SMALLIDGE, Chair	Term expires 1997
MARGARET ACKERSON	Term expires 1998
ANDREA COLGAN	Term expires 1998
B. WAYNE TULLAR JR.	Term expires 1998
GENEVA MENGE, Librarian	

Planning Board (Elected 3-year term)

JEANIE McINTYRE	Term expires 1996
WILLIAM PLOOG	Term expires 1996
BENJAMIN KILHAM, Chair	Term expires 1997
JOHN NORTH	Term expires 1998
FREDA SWAN	Term expires 1998
ELSIE McCARTHY	Alternate
ANTHONY PIPPIN SR.	Alternate
JUDITH LEE SHELNUTT BROTMAN	Selectman

Recreation Committee (Elected 3-year term)

THOMAS BALL	Term expires 1996
JAMES JOHNSON	Term expires 1996
WILLIAM WEEKS	Term expires 1996
J. MARIE PIPPIN	Term expires 1997
JOHN SWEENEY	Term expires 1997
MARTHA TECCA	Term expires 1997
MIKE KELLEY	Term expires 1998
JACQUELINE DOUCETTE-MALCOLM	Term expires 1998
TOM SCHLENKER	Term Expires 1998
DANIEL FRIEHOFER, Recreation Director	
DONALD deJ. CUTTER	Selectman

Zoning Board of Adjustment
(Appointed by Selectmen and Planning Board 3-year term)

SUE RYAN	Term expires 1996
WILLIAM MALCOLM	Term expires 1997
JAMES POAGE, Chair	Term expires 1997
LANI CARNEY	Term expires 1998
WALTER SWIFT	Term expires 1998
NANCY SNYDER	Alternate
(Vacant)	Alternate

Town Health Officer
(Appointed by Selectmen, Approved by State)

THOMAS BALL

Police and Dog Control Officers (Appointed by Selectmen)

ALBERT POMEROY, Police Chief & Dog Control Officer
BENJAMIN KILHAM, Deputy Dog Control Officer

Fire Chiefs (Appointed by Selectmen)

DON ELDER, Chief
WAYNE THOMPSON, Deputy Chief

Fire Wards (Appointed by Selectmen)

DON ELDER
ARTHUR LARO

Forest Fire Wardens (Appointed by State)

ALFRED BALCH	Warden
JOHN BALCH	Deputy Warden
RONALD BALCH	Deputy Warden
DON ELDER	Deputy Warden
STEPHEN MADDOCK	Deputy Warden
JAMES NICHOLS	Deputy Warden
WILLIAM NICHOLS	Deputy Warden
BRIAN RICH	Deputy Warden
ROBERT SANBORN	Deputy Warden
ROBERT WILMOT	Deputy Warden

School District Moderator (Elected 1-year term)

DAVID WASHBURN	Term expires 1996

School District Treasurer (Elected 1-year term)

ANTHONY LaBOMBARD	Term expires 1996

School District Clerk (Elected 1-year term)

JEAN SMITH	Term expires 1996

School Board (Elected 3-year term)

JOANNE COBURN	Term expires 1996
RICHARD VARGO	Term expires 1996
DALE BREED, Vice-Chair	Term expires 1997
THOMAS KENT	Term expires 1997
JOSHUA KILHAM	Term expires 1997
TIMOTHY CALDWELL, Chair	Term expires 1998
CAROLYNNE KRUSI	Term expires 1998

WARRANT FOR THE ANNUAL TOWN MEETING
STATE OF NEW HAMPSHIRE

GRAFTON, SS **TOWN OF LYME**

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Lyme Community Gymnasium on Tuesday, March 12, 1996, at 7:00 A.M., to act upon the following subjects:

(Polls will open for voting by ballot on Articles 1 to 15 at 7:00 A.M. and will close at 7:00 P.M., unless the Town votes to keep the polls open to a later hour. The meeting will then recess until 9:15 A.M. when all other Articles will be considered at the business meeting which will start at 9:15 A.M.)

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

One Moderator to serve for a term of 2 years;
One Selectmen to serve for a term of 3 years;
One Supervisor of Checklist to serve for a term of 6 years;
One Road Agent to serve for a term of 1 year;
One Overseer of Public Welfare to serve for a term of 1 year;
One Sexton to serve for a term of 1 year;
One Planning Board Member to serve for a term of 3 years;
Three Budget Committee Members to serve for a term of 3 years;
One Trustee of Trust Funds to serve for a term of 3 years;
One Cemetery Commission Member to serve for a term of 3 years;
One Cemetery Commission Member to serve for a term of 2 years;
One Cemetery Commission Member to serve for a term of 1 years;
Three Library Trustees to serve for a term of 3 years;
Three Recreation Committee Members for a term of 3 years;
One Recreation Committee Member for a term of 1 year.

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II by adding the following definitions:

ABANDONED: The condition of a structure or use given up with no intent of claiming one's right or interest in it; and

DESTROYED: The condition of a building which has been ruined, demolished, dismantled or smashed, by natural casualty or neglect.

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the definition of "Dwelling Unit, Single Family" in Article II by deleting the words "for use by relatives, guests or employees".

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add the following sentence to the definition of lot coverage:

(Driveways do not apply in calculating lot coverage in the Rural, East Lyme and Mountain and Forest Districts.)

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Paragraph 4.47 C to read:

No more than six dwelling units shall be permitted in the building; and

Add to Article II Definitions the following:

UNIT. A room or rooms arranged for use by a separate, independent business, or a separate household established for owner or guest occupancy or rental.

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add this sentence so it becomes the third sentence in the first paragraph of Section 4.47 as follows:

More than four units in a converted structure shall be reviewed as a planned development under section 4.50.

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add this sentence so it becomes the fourth sentence in the first paragraph of Section 4.47 as follows:

When a use other than multi-family residential, office, studio or restaurant is planned for the converted structure, that use shall cause the project to be reviewed as a planned development under Section 4.50.

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.47 by adding a Subsection F, as follows:

If a multi-family conversion is reviewed as a planned development, all of the stipulations of Section 4.47 A- E apply.

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.54 to include a new Subparagraph 4) as follows:

4) Where a reasonable alternative exists, driveways shall not be constructed in the side or rear setbacks.

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 10. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Paragraph 5.21 B by adding:

The foregoing limitation shall not apply in the subdivision of a lot of record on the effective date of this provision, March 12, 1996, for the creation of one lot in a single subdivision of that lot.

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 11. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 5.26 by adding after the words "conservation easement" the following words:

"executed after March 14, 1989;"

and by adding the following sentence:

In the case of a conservation easement executed prior to the adoption of this Zoning Ordinance on March 14, 1989, unless otherwise restricted by terms of the conservation easement, dimensional characteristics of the protected land may be used for the development of the protected parcel or any subsequently annexed property.

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 12. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 8.26 to insert the following words after "fire or other":

"natural casualties, to include snow load, wind or age,".

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 13. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.18 to include a new paragraph as follows:

Appeals of Planning Board Decisions. Any Planning Board decision which includes an interpretation of this Zoning Ordinance may be appealed to the Zoning Board of Adjustment.

(Majority nonpartisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 14. Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.50 by adding a Sub-paragraph as follows:

The use will be adequately served by a parking area sized to accommodate the parking needs and circulation requirements of tenants, customers, employees, and delivery and other services. An adequate area shall be

provided, or an adequate plan shall be made for snow storage and/or removal. The proposal shall conform to the standards and requirements of Article VII.

(Majority vote required.) (Recommended by Planning Board.)

ARTICLE 15. Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Articles II, III, IV and V to create a new district called the Skiway District. In the proposed district, new uses to the Ordinance are proposed including Food Service, Ski Lodge and Skiing Facilities. Most of the conservation overlay districts would not apply to Skiing Facilities. Table 4.1 would be amended to add the new district which permits agriculture, forestry and excavation and allows by special exception outdoor recreation, sawmill, and skiing facilities. New standards are proposed for review of Skiing Facilities. Table 5.1 is amended to include the new district and to restate, but not change the meaning of, the footnotes to the Table. This amendment would necessitate a change to the Zoning Map, taking land from the East Lyme District and Rural District along the Grafton Turnpike and Dorchester Road to create the Skiway District.

(Majority vote required.) (Recommended by Planning Board.)

ARTICLE 16. To see if the Town will vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

Emergency Major Equipment Rebuilding Trust Fund	$3,000	
Bridge Reserve Fund	$5,000	
Vehicle Equipment Reserve Fund	$40,000	
Heavy Equipment Reserve Fund	$12,500	
Property Reappraisal Fund	$10,000	
Major Highway Rebuilding Fund	$10,000	
(Total:		$80,500)

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 17. To see if the Town will vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Emergency Major Equipment Rebuilding Trust Fund	$18,800	
Vehicle Capital Reserve Fund	$20,000	
Equipment Reserve, Heavy	$135,000	
Bessie Hall Fund (Fire Equipment)	$5,500	
Bridge Work, Covered Bridge (Town Share)	$10,000	
(Total:		$189,300)

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 18. To see if the Town will vote to raise and appropriate the following sums as follows: The funds to come from the "Land Use Change Tax Escrow" Account (designated as L.U.C.T. in the budget), held by the Treasurer under provisions of NH RSA 36-A:5,III. After appropriations these funds shall be transferred to the General Fund Budget for the correct fiscal year and appear as an offsetting transaction, with no effect on the tax rate.

Land Use Change Tax Escrow Account

Balance as of 12/31/95		$27,430
Proposed Withdrawals:		
Overhead Doors for Fire Station	$5,500	
Academy Building - Consultant	$1,500	
Chase Beach - Potable Water	$1,000	
Post Pond - Ball Field Improvements	$5,000	
Cemetery Improvements	$3,000	
Beal Cemetery Stone Wall and Tree Work	$2,000	
Total:		$18,000
To be returned to the General Fund to reduce taxes:		$9,430

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 19. (BY PETITION.) To see if the Town will vote to establish the Lyme Center Academy Building Renovation Capital Reserve Fund for the renovation of that building.

(Majority vote required.) (Recommended by the Budget Committee.) (Not Recommended by the Selectmen.)

ARTICLE 20. (BY PETITION.) To see if the Town will vote to raise and appropriate the sum of two thousand dollars ($2,000) to be placed in the Lyme Center Academy Building Renovation Capital Reserve Fund, previously established in Article 19 above.

(This appropriation is not included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Not Recommended by the Selectmen.)

ARTICLE 21. (BY PETITION.) To see if the Town will vote to amend Article 21, of the Town Meeting of March 14, 1995, so as to restore the amount of payments collected pursuant to RSA Chapter 79 (Land Use Change Tax) being placed in the Conservation Fund under RSA 79-A:25 from 25% to 50%.

> *[Rationale: These funds are generated under RSA Chapter 79-A:25-a (Land Use Change tax). At the March 14, 1989 Town Meeting the Town adopted RSA 79-A:25 to place 50% of the revenues from all future Land Use Change Tax in a conservation fund in accordance with RSA 36-A:5,III. At the March 9, 1993 Town Meeting the Town adopted RSA 79-A:25-a to account for revenues received from the Land Use Change Tax in a fund separate from the general fund. At the March 14, 1995 Town Meeting the action taken in 1989 was amended to reduce the amount of such funds being placed in the conservation fund from 50% to 25%. Adoption of the present article would reverse the action taken at the 1995 Town meeting and restore the fraction of Land Use Change Tax placed in the Conservation Fund to 50% of those collected pursuant to the statute.]*

(Majority vote required.) (Not Recommended by the Budget Committee.) (Not Recommended by the Selectmen.)

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of one million one hundred sixty-one thousand six hundred forty-one dollars and no cents ($1,161,641.00) which represents the total appropriations as recommended in the Budget by the Budget Committee.

(This sum includes warrant Articles 16, 17 and 18. It does not include warrant Article 20. Adoption of Article 20 will require an amendment to the amount of the Total Appropriation.)

ARTICLE 23. To see if the Town will vote to establish the Lyme Volunteer Fire Department, under RSA 154, as the Town's official municipal fire department. The Fire Chief to be appointed by the Selectmen. Officers and Firefighters to be appointed by the Fire Chief.

(Majority vote required.) (Recommended by the Selectmen.)

ARTICLE 24. To see if the Town will vote to rescind Article 23 of the 1931 Town Meeting set forth as follows:

> the Agent shall hire married men in town and if more are needed to employ single men in town and help shall work from 7 a.m. to 5 p.m. nine hours each day.
>
> *[Rationale: The Warrant for the 1931 Town Meeting read as follows:*
>
> > *Article 23. (By Petition) the following Article, To see if the Town will vote to hire all married men that are taxpayers on Real Estate or married men that are residents of this town that are needed to be employed, in town or State aid work and that these men shall work nine hours a day, meaning that they shall be on their job at seven o'clock a.m. and work until five o'clock p.m., wherever their work may be, and upon first complaint from residents of this town to the selectmen that these men are not doing their duty, the selectmen shall made an investigation at once, and if found they are not, the Road Agent shall be discharged at once by the Selectmen, and a new Road Agent appointed by them. These married men shall be capable of doing a good day's work, and in case there are not enough married men, they may hire single men of this, but not to hire out of town help.*
>
> *The minutes for the 1931 Town Meeting read as follows:*
>
> > *It was moved that the town employ married men who are taxpayers in real estate and if not enough then hire married men who are not taxpayers. Motion was lost Yes 37, No 46.*
> >
> > *A motion was made that this article be stricken out except that the Agent shall hire married men in town and if more are needed to employ single men in town and help shall work from 7 a.m. to 5 p.m. nine hours each day.]*

(Majority vote required.) (Recommended by the Selectmen.)

ARTICLE 25. To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.) (Recommended by the Selectmen.)

ARTICLE 26. To transact any other business that may be legally brought before this Town Meeting. Given under our hands and seal of the Town of Lyme this 16th day of February, 1996.

TOWN OF LYME
BOARD OF SELECTMEN

Donald deJ. Cutter, Chair
Judith Lee Shelnutt Brotman
Richard G. Jones



PROPOSED ZONING AMENDMENTS FOR TOWN MEETING 1996
EXPLANATION OF WARRANT ARTICLES

AMENDMENT 1. Amend Article II by adding the following definitions:

> ABANDONED: The condition of a structure or use given up with no intent of claiming one's right or interest in it; and
>
> DESTROYED: The condition of a building which has been ruined, demolished, dismantled or smashed, by natural casualty or neglect.

This amendment addresses an inconsistency between Sections 4.44 and 8.26 in the Ordinance.

AMENDMENT 2. Amend the definition of "Dwelling Unit, Single Family" in Article II by deleting the words "for use by relatives, guests or employees".

This amendment permits a mother-in-law apartment to exist without requiring the Zoning Administrator to monitor the occupants of such an apartment.

AMENDMENT 3. Add the following sentence to the definition of lot coverage:

> (Driveways do not apply in calculating lot coverage in the Rural, East Lyme and Mountain and Forest Districts.)

This is a housekeeping measure meant to make the Ordinance more clear to the user.

AMENDMENT 4. Amend Paragraph 4.47 C to read:

> No more than six ~~dwelling~~ units shall be permitted in the building; and

Add to Article II Definitions the following:

> UNIT. A room or rooms arranged for use by a separate, independent business, or a separate household established for owner or guest occupancy or rental.

These changes make clear that commercial as well as residential units will be limited to six in a structure and provides a definition for unit.

AMENDMENT 5. Add this sentence so it becomes the third sentence in the first paragraph of Section 4.47 as follows:

> More than four units in a converted structure shall be reviewed as a planned development under Section 4.50.

This change assures that limitations on uses and dimensional controls are the same as what would be required for a planned development.

AMENDMENT 6. Add this sentence so it becomes the fourth sentence in the first paragraph of Section 4.47 as follows:

> When a use other than multi-family residential, office, studio or restaurant is planned for the converted structure, that use shall cause the project to be reviewed as a planned development under Section 4.50.

This change assures that limitations on uses and dimensional controls are the same as what would be required for a planned development.

AMENDMENT 7. Amend Section 4.47 by adding a Subsection F, as follows:

> If a multi-family conversion is reviewed as a planned development, all of the stipulations of Section 4.47 A- E apply.

This amendment provides standards for the review of a multi-family conversion when it is developed as a planned development.

AMENDMENT 8. Amend Section 4.54 to include a new Subparagraph 4) as follows:

> 4) Where a reasonable alternative exists, driveways shall not be constructed in the side or rear setbacks.

This change addresses a problem encountered by some landowners in Town.

AMENDMENT 9. Amend Paragraph 5.21 B by adding:

> The foregoing limitation shall not apply in the subdivision of a lot of record on the effective date of this provision, March 12, 1996, for the creation of one lot in a single subdivision of that lot.

This change would allow one lot to be created from a lot of record which did not conform to the width to depth ratio specified in the Ordinance.

AMENDMENT 10. Amend Section 5.26 by adding after the words "conservation easement" the following words:

> "executed after March 14, 1989;"

and by adding the following sentence:

> In the case of a conservation easement executed prior to the adoption of this Zoning Ordinance on March 14, 1989, unless otherwise restricted by terms of the conservation easement, dimensional characteristics of the protected land may be used for the development of the protected parcel or any subsequently annexed property.

This amendment clarifies the intent of this section and makes it fair to landowners of land where easements were executed prior to the adoption of the Zoning Ordinance.

AMENDMENT 11. Amend Section 8.26 to insert the following words after "fire or other":

"natural casualties, to include snow load, wind or age,".

This change defines what is meant by natural casualties.

AMENDMENT 12. Amend Section 10.18 to include a new paragraph as follows:

Appeals of Planning Board Decisions. Any Planning Board decision which includes an interpretation of this Zoning Ordinance may be appealed to the Zoning Board of Adjustment.

This change updates the Ordinance to concur with changes in Statute.

AMENDMENT 13. Amend Section 10.50 by adding a sub-paragraph as follows:

The use will be adequately served by a parking area sized to accommodate the parking needs and circulation requirements of tenants, customers, employees, and delivery and other services. An adequate area shall be provided, or an adequate plan shall be made for snow storage and/or removal. The proposal shall conform to the standards and requirements of Article VII.

This amendment puts more emphasis on the review of parking for any special exception.

AMENDMENT 14. Amend Articles II, III, IV and V to create a new district called the Skiway District. In the proposed district, new uses to the Ordinance are proposed including Food Service, Ski Lodge and Skiing Facilities. Most of the conservation overlay districts would not apply to Skiing Facilities. Table 4.1 would be amended to add the new district which permits agriculture, forestry and excavation and allows by special exception outdoor recreation, sawmill, and skiing facilities. New standards are proposed for review of Skiing Facilities. Table 5.1 is amended to include the new district and to restate, but not change the meaning of, the footnotes to the Table. This amendment would necessitate a change to the Zoning Map, taking land from the East Lyme District and Rural District along the Grafton Turnpike and Dorchester Road to create the Skiway District (see map).

Without this amendment, the Town did not have proper criteria for review of changes to the Skiway. The exact changes are shown below:

a) Add the following definitions:

FOOD SERVICE. An eating establishment in the Skiway District developed for active skiing participants, their guests and spectators, to eat at tables, booths or a counter as part of Skiing Facilities Use.

SKIING FACILITIES. The use of land to include
(a) all operations customary and incidental to alpine and/or Nordic skiing, including but not limited to food service, nursery for skiers' children, equipment rental and retail sales (ski shop) and first aid, and
(b) all facilities and structures customary and incidental to Alpine and Nordic skiing including but not limited to ski trails, ski lifts, skier service lodges, shelters, maintenance buildings, ski racing facilities and
(c) all equipment customary and incidental to Alpine and Nordic skiing including but not limited to grooming, snowmaking and lighting. For the purposes of this ordinance the principal building shall be considered the skier service lodge with the greatest gross floor area.

SKI LODGE. The use of land and buildings in the Skiway District only as part of Skiing Facilities Use to provide services included within the definition of Skiing Facilities. In addition, the Ski Lodge Use would include, constituting an incidental but not primary use, the following: the use of the ski lodge and adjoining premises for functions such as weddings, retirement parties, class reunions and similar activities.

b) Amend the Zoning Map and Section 3.10 by changing the Zoning Map and adding the Skiway District.

c) Add the following new section:

3.24A Skiway District. The boundaries of the Skiway District are shown on the Lyme zoning map. The objectives of the Skiway District are to recognize the unusual topographic features which restrict any development and to make provision for the Skiing Facilities use of land which existed at the time of the adoption of the Zoning Ordinance. The land in the Skiway District has limited use and is uniquely appropriate for the operation of a ski area. In addition, the existing ski area is a recreational asset benefiting the Town.

d) Sections 3.252, 3.253, 3.254 and 3.256 would be amended respectively to include:

The Steep Slopes Conservation District shall not include land in the Skiway District used in conjunction with Skiing Facilities.

The Shoreland Conservation District shall not include land in the Skiway District used in conjunction with Skiing Facilities.

The Agricultural Soils Conservation District shall not include land in the Skiway District used in conjunction with Skiing Facilities.

The Ridgeline and Hillside Conservation District shall not include land in the Skiway District used in conjunction with Skiing Facilities.

e) Amend Table 4.1 by creating a new column of uses for the proposed new Skiway District.

TABLE 4.1

	Lyme Center	Lyme Common	Commercial District	Rural District	East Lyme	Skiway	Mountain & Forest
AGRICULTURE							
Agriculture	Y	Y	Y	Y	Y	Y	Y
Forestry	Y	Y	Y	Y	Y	Y	Y
RESIDENTIAL							
Single Family	Y	Y	Y	Y	Y	N	Y
Multi-Family Conversion	SE	SE	SE	SE	N	N	N
Affordable Housing	********** SEE ARTICLE XI **********						
Cluster Development	Y	Y	Y	Y	Y	N	Y
INSTITUTIONAL							
Government Use	SE	SE	SE	SE	SE	N	SE
Institution	SE	SE	SE	SE	SE	N	SE
BUSINESS							
Bed & Breakfast	SE	SE	SE	SE	SE	N	SE
Clinic	SE	SE	SE	SE	SE	N	SE
Cottage Industry	SE	SE	SE	SE	SE	N	SE
Day Care	SE	SE	SE	SE	SE	N	SE
Excavation	N	N	Y	Y	Y	Y	Y
Home Occupation	Y	Y	Y	Y	Y	N	Y
Hotel/Inn	SE	SE	SE	SE	N	N	N
Light Manufacturing or Processing	N	N	SE	N	N	N	N
Office Building, New	N	N	SE	N	N	N	N
Office/Studio/ Restaurant Conversion	SE	SE	SE	SE	SE	N	SE
Outdoor Recreation	SE	SE	SE	SE	SE	SE	SE
Planned Development	N	SE	SE	N	N	N	N
Restaurant	N	N	Y	N	N	N	N
Retail Use	SE	SE	SE	N	N	N	N
Sawmill	N	N	N	SE	SE	SE	SE
Service Use	SE	SE	SE	N	N	N	N
Skiing Facilities	N	N	N	N	SE	SE	N

Y = Use permitted by right, provided that all other requirements of State Law and this ordinance have been met and a Zoning Permit has been issued.

SE = Use permitted by special exception provided that all other requirements of State Law and this ordinance have been met and approval has been granted by the Zoning Board of Adjustment.

N = Use not permitted.

f) Amend the Zoning Ordinance by adding a new section for a special exception and special exception standards for Skiing Facilities Use:

4.55 Skiing Facilities. Skiing Facilities use is allowed by Special Exception only in the Skiway District. The Conservation Districts for steep slopes, agricultural soils and shoreland shall not apply to the Skiway District. The ridge line and

hillside conservation district overlay shall apply in this Skiway District only with respect to those uses unrelated to alpine or Nordic skiing. Neither the general standards for a Special Exception contained in Section 10.50 (except for subparagraph A.9. below) nor the design requirements in Section 7.20 shall apply to the skiing facilities use. The following specific Special Exception standards shall regulate this use.

A. Specific Standards for Special Exceptions for Skiing Facilities Use of Land: In order for the ZBA to approve an application for a Special Exception for Skiing Facilities use, the ZBA must find that the following specific standards are met which shall be in lieu of any other standards for special exceptions contained in this Ordinance:

1. Parking areas shall be adequately signed or controlled by parking attendants so as to guide traffic flow and direction.

2. All graded areas shall be constructed in accordance with best management practices and in such a manner as to protect surface waters from sedimentation, turbidity, runoff of storm water and effluent from sewage disposal systems.

3. There shall be located on site a water storage facility capable of delivering the required fire flows and accessible year-round, constructed in accordance with best management practices and in such a manner as to protect surface waters from sedimentation, turbidity, runoff of storm water and effluent from sewage disposal systems.

4. Traffic patterns on the lot shall be coordinated so as to compose a convenient system. There shall be a proper arrangement of roadways, loading and unloading areas and parking areas on the lot to ensure the safety of vehicles, pedestrians and buses.

5. There shall be adequate access for fire, police and emergency vehicles to the lot from the public highway and sufficient maneuvering room. Comments shall be obtained from the Police and Fire Departments.

6. Adequate provision shall be made for handling water drainage on the lot utilizing best management practices.

7. Adequate provision shall be made for snow storage or removal utilizing best management practices.

8. Adequate provision shall be made for skiers and other pedestrians crossing the public highway.

9. On-site exterior lighting shall be designed to assure adequate illumination for the safety of vehicles and pedestrian travel.

10. Notwithstanding the provisions in subparagraph A above, any proposed new parking structure such as a parking garage, other than additional horizontal parking on land, shall meet the general Special Exception standards contained in Section 10.50.

11. Any road or proposed trail crossing of water courses must be located and constructed so as to cause the least reasonably practicable damage to the surface water.

12. Within 100 feet of any water course, there shall be no use which utilizes, stores, processes or disposes of toxic substances which may pose a threat to surface or ground water quality, nor shall underground fuel storage tanks be permitted.

13. Water impoundments shall not unreasonably interfere with the functioning of natural systems or the environmental benefits of the impoundment will outweigh adverse impacts. This standard shall not apply to water impoundments on the Skiway tributary to Grant Brook.

g) Amend Table 5.1 by adding a new column for the proposed new Skiway Zoning District with regard to dimensional requirements and a change in form as to exceptions. There are also amendments in the exception relating to Skiing Facilities Use in the Skiway District.

ARTICLE V: DIMENSIONAL CONTROLS

5.10 SUMMARY TABLE

The dimensional controls set forth in this ordinance and in table 5.1 establish minimum lot size, road and water frontage, yard dimensions, maximum building size, maximum lot coverage and minimum setbacks. Refer to the definition of lot size in Article II for purposes of determining lot size, building footprint and lot coverage.

Table 5.1

	Lyme Center	Lyme Common	Commercial District	Rural District	East Lyme	Skiway	Mountain & Forest
a) Minimum Lot Size (acres)	1	1	2	3/5*	15	50	50
b) Minimum Road Frontage (ft)	100	100	200	300	600	600	1000
c) Minimum Front Setback (ft)							
Principal Structures	See Section	See Section	150	75	150	40	150
Accessory Structures	5.22D	5.22D	150	75	150	40	150
d) Minimum Side Setback (ft)							
Principal Structures	20	20	50	35	150	150	150
Accessory Structures	20	20	50	35	150	150	150
e) Minimum Rear Setback (ft)							
Principal Structures	20	20	50	35	150	150	150
Accessory Structures	20	20	50	35	150	150	150
f) Minimum Lot Width (ft)	100	100	200	300	500	1000	1000
g) Maximum Building							
Footprint**	6%	6%	10%	2%	1%	1%	1%
h) Maximum Lot Coverage* **	12%	12%	20%	12%	12%	2%	2%
i) Max Gross Floor Area(sq ft)	6,000	6,000	14,000	14,000	14,000	14,000	14,000

* The minimum lot size in the Rural District is 3 acres for land within 1000 feet of the state highways and 5 acres for all other land.

** As a percentage of lot size but not to exceed 4,500 square feet in Lyme Center and Lyme Common, except for the Lyme public school, or 7,000 square feet in the other districts other than agricultural buildings in the Rural, East Lyme and Mountain & Forest Districts and except as otherwise permitted by special exception in connection with cluster subdivision (Section 4.46) and planned development (Section 4.50).

*** As a percentage of lot size but not to exceed 6,000 square feet in Lyme Center and Lyme Common, except for the Lyme public school, or 26,000 square feet in the other districts and except as otherwise permitted by special exception in connection with cluster subdivision (Section 4.46) and planned development (Section 4.50). Driveways do not apply in calculating lot coverage in the Rural, East Lyme and Mountain and Forest Districts.

H) See attached map showing the boundaries of the proposed new Skiway District



TOWN OF LYME

MINUTES OF TOWN MEETING March 14, 1995

Town Meeting was called to order at 9:20 A.M. by the Moderator David Washburn, at the Lyme School Community Room.

The following resolution was read by Selectman Don Cutter:

> For the past six years we have had a man on our Board of Selectmen who has represented a large segment of our older and working people. His patience and willingness to listen at all hours of the day, night and week-ends has been unlimited. His native sense of New Hampshire wisdom has so often come to the fore at the very start of many complex issues and resulted in being the final answer when all the shouting was over.
>
> To you, Dan Bailey, we wish the very best in your future endeavors, and hope you will consider serving the town again at a later date.

Ross McIntyre was recognized for his many years of service to the Budget Committee on the occasion of his retirement from that committee.

A moment of silence was observed in memory of Forrest "Bud" Perkins, recognizing his many years of service to the Town of Lyme as a Supervisor of the Checklist.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

Selectman (3 years)	Richard G. Jones
Treasurer (3 years)	Luane T. Cole
Tax Collector (3 years)	Joanne Coburn
Overseer of Public Welfare (1 year)	Kenneth Elder
Road Agent (1 year)	Fred O. Stearns III
Sexton (1 year)	William H. LaBombard
Planning Board (3 years)	John North Freda T. Swan
Budget Committee (3 Years)	Manton Copeland Ben Kilham Stuart V. Smith

Trustee of Trust Funds (3 Years)	Warren P. Goldburgh
Cemetery Commission (3 years)	Robert K. Doorly
Library Trustees (3 years)	Peg Ackerson Andrea Colgan B. Wayne Tullar
Recreation Committee (3 years)	Jacqueline Doucette-Malcolm Mike Kelley Tom Schlenker
Recreation Committee (1 year)	Bill Weeks

ARTICLE 2. Are you in favor of the adoption of Amendment #1 to the Lyme Zoning Ordinance to amend the definition of building footprint as follows:

by adding the word "single", so the new definition would read: BUILDING FOOTPRINT: The area of a lot upon which a **single** building stands....

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 507 NO 76

ARTICLE 3. Are you in favor of the adoption of Amendment #2 to the Lyme Zoning Ordinance the definition of cottage industry as follows:

by adding the words "but may occur in an accessory building or buildings" so that the last sentence reads: Such occupation or business must not change the existing character of the neighborhood, **but may occur in an accessory building or buildings**.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 526 NO 69

ARTICLE 4. Are you in favor of the adoption of Amendment #3 to the Lyme Zoning Ordinance as follows:

Deletes the adjective "neighborhood" from the words, "neighborhood retail use" and "neighborhood service use", whenever it appears in the Ordinance.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 572 NO 74

ARTICLE 5. Are you in favor of the adoption of Amendment #4 to the Lyme Zoning Ordinance to amend the definition of agricultural soils conservation district (Section 3.254) as follows:

by adding the words "in the Rural, East Lyme and Mountain and Forest Zoning Districts" so that the Section would read: The Agricultural Soils Conservation District is hereby defined as composing those areas **in the Rural, East Lyme and Mountain and Forest Zoning Districts** characterized by agricultural soils.....

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 500 NO 68

ARTICLE 6. Are you in favor of the adoption of Amendment #5 to the Lyme Zoning Ordinance to amend the final paragraph of Section 5.21 A., Lot Size, as follows:

by adding the sentence, "Land subject to two or more reductions shall have only the greatest single reduction applied to a given area in determining lot size".

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 466 NO 85

ARTICLE 7. Are you in favor of the adoption of Amendment #6 to the Lyme Zoning Ordinance to amend Section 8.26 as follows:

by adding the word "Replacement" to the title of Section 8.26, the words "non-conforming" and "or the replacement of a building or structure" to the first sentence and a last sentence so that the Section would read: **Replacement**, Restoration and Reconstruction. Nothing herein shall prevent the substantial restoration or reconstruction within two years of a **non-conforming** building or structure destroyed in whole or in part by fire or other casualty **or the replacement of a building or structure** so long as this does not result in a new or increased violation. **Such a restored, reconstructed or replaced building or structure shall be considered an existing building or structure for purposes of this Ordinance.**

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 509 NO 58

ARTICLE 8. Are you in favor of the adoption of Amendment #7 to the Lyme Zoning Ordinance to add a new Section 8.27 as follows:

8.27 Replacement of Non-conforming Structure Nothing herein shall prevent the replacement of a non-conforming structure so long as the replacement does not result in a new or increased violation.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 524 NO 51

ARTICLE 9. Are you in favor of the adoption of Amendment #8 to the Lyme Zoning Ordinance to replace the second clause of the fourth sentence of Section 9.25B so the sentence would read:

> If the work or change in use has not been carried out to a significant degree, renewal of the permit will be granted as long as there are no changes to the Zoning Ordinance or original site conditions that will affect the conditions under which the permit was originally granted.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 488 NO 51

ARTICLE 10. Are you in favor of the adoption of Amendment #9 to the Lyme Zoning Ordinance as follows:

> In Section 9.25B, replace the abbreviation "ZBA" with the words "Zoning Administrator".

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 494 NO 47

ARTICLE 11. Are you in favor of the adoption of Amendment #10 to the Lyme Zoning Ordinance as follows:

> Wherever they appear, replace the words "sanitary disposal facilities" with the words "wastewater disposal facilities".

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 504 NO 40

ARTICLE 12. Are you in favor of the adoption of Amendment #11 to the Lyme Zoning Ordinance as follows:

> Add a new Section 5.26 as follows: **Use of Dimensional Characteristics for Development of Land Protected by a Conservation Easement -** When there are reserved development rights on a lot, or portion of a lot, protected by a conservation easement, dimensional characteristics of the protected land may be used for development of those reserved rights only.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 448 NO 76

ARTICLE 13. Are you in favor of the adoption of Amendment #12 to the Lyme Zoning Ordinance as follows:

Amend Section 4.42 by adding: A single detached accessory dwelling unit may be added to a lot with an existing or proposed residence if:

a) only one detached accessory dwelling unit is permitted;
b) both units share an access to a town or private road;
c) both units share the same wastewater disposal system or are located less than 100 feet apart;
d) there shall be a suitable area for a replacement wastewater disposal system(s);
e) the gross floor area of the accessory unit does not exceed 750 square feet;
f) the subdivision of the lot to separate the two residences is prohibited through the grant of a permanent easement to the Town of Lyme or to a conservation organization approved by the Planning Board; and
g) this shall not be considered a multi-family conversion.

and amend the last sentence of the definition of single family dwelling to read:

A single family dwelling may include as an accessory use an attached or detached "mother-in-law" apartment for use by relatives, guests or employees.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 465 NO 78

ARTICLE 14. Are you in favor of the adoption of Amendment #13 to the Lyme Zoning Ordinance as follows:

Amend the list of agricultural soils in Appendix F by deleting the following:

62D	Charlton fine sandy loam	254D	Monadnock & Hermon
72D	Marlow fine sandy loam	330D	Bernardston silt loam
76D	Berkshire loam	360B,C,D	Cardigan-Kersarge
90B,C,D	Tunbridge-Lyman	614A	Kinsman sand.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 461 NO 63

ARTICLE 15. (BY PETITION.) Alfred Balch made the motion that the Town vote to completely revise the current zoning regulations and to charge the Planning Board with creating simplified regulations applying to the needs of the Town of Lyme, addressing all issues, particularly the major expansion of commercial zoning. As part of this process, a minimum of two public hearings will be held prior to the development of any new ordinance.

(Majority vote required.) (Not recommended by Planning Board.) (Recommended by the Selectmen.)

SECONDED

An **AMENDMENT** was made by Vicki Smith and **SECONDED** that the town direct the Planning Board to complete two Master Plan chapters in the next year, creating at a minimum of two committees: one committee to recommend ways to simplify the language in the Ordinance; and another committee to examine the existing commercial base, the expansion of commercial zones and the tax and socio-economic impacts of the expansion of the commercial zones. These chapters to the Master Plan are to be presented to the Town by the next Town Meeting.

AMENDMENT VOTED IN THE NEGATIVE BY VOICE VOTE

MOTION VOTED IN THE NEGATIVE BY VOICE VOTE

ARTICLE 16. (BY PETITION.) Bill Grant made the motion that the Town vote to require the Board of Selectmen to appoint a qualified Zoning Administrator as soon as possible.

(Majority vote required.) (Recommended by Planning Board.) (Not recommended by the Board of Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 17. Tony Ryan made the motion that the Town vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

Bridge Reserve Fund	$5,000
Vehicle Equipment Reserve Fund	$37,500
Heavy Equipment Reserve Fund	$12,500
Property Reappraisal Fund	$10,000
Major Highway Rebuilding Fund	$25,000
Emergency Major Equipment Rebuilding Trust Fund	$3,000

These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 18. Put Blodgett made the motion that the Town vote to appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Bessie Hall Fund (Fire Equipment)	$5,500
Emergency Major Equipment Rebuild Fund	$15,800
Vehicle Capital Reserve Fund	$103,000

These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 19. Judy Barker made the motion that the Town vote to monitor and regulate the level of Post Pond and to pay not more than $2,500 to ensure the water is maintained at a steady level.

This appropriation is not included in the Total Appropriations of the budget approved by the Budget Committee.

(Majority vote required.) (Not recommended by the Budget Committee.) (Recommended by the Board of Selectmen.)

SECONDED

MOTION VOTED IN THE NEGATIVE BY VOICE VOTE

ARTICLE 20. Luane Cole made the motion that the Town vote to appropriate the sum of $7,500.00 for layout and landscaping the new sections of the Highland Cemetery. The funds to come from the "Land Use Change Tax Escrow" account, held by the Treasurer, under provisions of RSA 36-A:5,III.

Land Use Change Tax Escrow Account

Balance as of 12/31/94	$19,148.30
For Cemetery use	($7,500.00)
To be returned to the general fund to reduce taxes	$11,648.30

This appropriation is not included in the Total Appropriations of the budget approved by the Budget Committee.

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

An **AMENDMENT** was made by Luane Cole and **SECONDED** that the following sentence be inserted at the end of the first paragraph:

> These funds after appropriation, shall be transferred to the General Fund Budget for the current fiscal year and appear as an offsetting transaction, with no effect on the tax rate.

At the Moderator's discretion, this sentence was considered to be a revision of the original motion.

An **AMENDMENT** was made by Dan Freihofer and **SECONDED** to insert at the end of the first sentence:

> Additionally, to see if the Town will vote to appropriate the sum of $7,500 for design and construction of public facilities at the Chase Beach/Post Pond Recreation Area.

AMENDMENT VOTED IN THE AFFIRMATIVE BY PAPER BALLOT
YES 60 NO 41

MOTION AS AMENDED VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 21. Don Elder made the motion that the Town vote to amend Article 7, of the Town Meeting of March 14, 1989, to reduce the amount of all future payments collected pursuant to RSA Chapter 79 (Land Use Change Tax) presently being placed in the Conservation Fund under RSA 79-A:25 from 50% to 25%.

> (Rationale: These are funds generated under RSA Chapter 79-A:25-a (Land Use Change Tax). The Conservation Fund has $78,780.76. At the March 14, 1989 Town Meeting the Town adopted RSA 79-A:25, to place 50% of the revenues of all future land use change tax in a conservation fund in accordance with RSA 36-A:5,III. At the March 9, 1993 Town Meeting the Town adopted RSA 79-A:25-a to account for revenues received from the Land Use Change Tax in a fund separate from the general fund. Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of New Hampshire. After an annual meeting any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year and be used to reduce taxes.)

(Majority vote required.) (Not recommended by the Conservation Commission.) (Not recommended by the Budget Committee.) (Recommended by the Selectmen.)

MOTION VOTED IN THE AFFIRMATIVE BY PAPER BALLOT
YES 44 NO 39

ARTICLE 22. Mike Smith made the motion that the Town vote to raise and appropriate the sum of one million ninety-nine thousand seven hundred fourteen dollars and no cents ($1,099,714.00) which represents the total appropriations as recommended in the budget by the Budget Committee. (This sum includes warrant Articles 17, 18,& 20) (Majority vote required.)

SECONDED

An **AMENDMENT** was made by Fred Phillips and **SECONDED** to increase the salary for the Zoning Administrator from $8400 to $10,000, thus increasing budget line #4191, Planning & Zoning, from $14,200 to $15,800.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

An **AMENDMENT** was made by Ray Bergendoff and **SECONDED** to increase the Line Item "Legal Expenses" by $600 from $12,500 to $13,100 to cover monthly meeting expenses for a voluntary citizens committee to be known as the "Lyme Taxpayers Committee for Government Operations Oversight." The committee shall meet at the Selectmen's Office.

AMENDMENT VOTED IN THE NEGATIVE BY VOICE VOTE

MOTION AS AMENDED TO $1,101,314 WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 23. Rosalie Cutter made the motion that the Town vote to raise the FICA exclusion for election workers to $1,000 annually for services performed after December 31, 1994. The increased exclusion applies to mandatory FICA, mandatory Medicare and voluntary Section 218 agreements where the state modifies its agreement.

> (Rationale: Mandatory FICA, mandatory Medicare and the existing voluntary agreements under Section 218 of the Social Security Act in New Hampshire cover all the election workers, or include either a $50.00 per quarter or $100.00 per year exclusion, and these must be modified to reflect the higher exclusion. This effects the ballot clerks, the Supervisors of the Checklist and the Moderator.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 24. Steve Maddock made the motion that the reports of Agents, Auditors, or Committees or other officers heretofore chosen, be accepted as set forth in the printed report.

(Majority vote required.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 25. Ray Bergendoff made the motion that the Town vote to authorize the Selectmen to borrow money in anticipation of revenues, as provided under the Municipal Finance Act, RSA Chapter 33. In accordance with RSA 31:95-e, this authorization shall remain in effect until rescinded by a vote of the Town Meeting.
(Majority vote required.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 26. Mike Smith acknowledged the time and effort that Rosalie Cutter has put in over the years in helping to prepare the budget for the Budget Committee.

The meeting was adjourned at 1:55 P.M.

Respectfully submitted,
Jean A. Smith, Town Clerk

	A	B	C	E	F	G	H
1	**BUDGET FOR THE TOWN OF LYME**						
2	**MS-7 Form**						
3	**Appropriations and Estimates of Revenue for the Ensuing Year January 1 to December 31, 1996**						
4	**Compared With**						
5	**Appropriations, Expenditures and Revenue for the Year January 1 to December 31, 1995**						
6							
7	**Appropriations and Expenditures**						
8							
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
14	**4130 Executive:**						
15		Selectmen Salary	4,500	4,500	4,500	4,500	0
16		Administrative Assistant Wages	22,660	26,369	25,110	26,663	(1,553)
17		Administrative Assistant Health Insurance	5,408	5,005	0	0	0
18		Administrative Assistant Benefits	0	0	5,953	7,287	(1,334)
19		Selectmen's Clerks Wages	6,324	8,836	7,568	7,568	0
20		Selectmen's Supplies	3,000	3,710	3,300	3,300	0
21		Postage	2,200	2,261	2,200	2,200	0
22		Meetings, Seminars & Education	1,000	884	500	500	0
23		Telephone	3,100	4,322	4,500	4,500	0
24		Set Reduced Tax Maps	100	84	100	100	0
25		Service Contract on Copier	1,000	480	520	520	0
26		Employee Physicals	250	110	220	220	0
27		Payroll Contract (moved to personnel administration)	2,000	2,131	0	0	0
28		Security System	600	248	0	0	0
29		Miscellaneous	500	668	500	500	0
30		**4130 Executive:**	52,642	59,608	54,971	57,858	(2,887)
31							
32	**4140 Elections, Registration & Vital Statistics:**						
33		Town Clerk Salary	3,672	3,672	3,672	3,727	(55)
34		Town Clerk Fees	7,000	10,187	8,500	8,500	0

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
35		Deputy Town Clerk Wages	5,406	6,103	5,568	5,640	(72)
36		Town Clerk Supplies	500	936	500	500	0
37		Computer Hardware	0	0	1,700	1,700	0
38		Computer Software	0	0	1,270	1,270	0
39		Vital Statistics Restoration	920	902	0	0	0
40		Election & Registration	1,500	1,326	3,500	3,500	0
41		**4140 Elections, Registration & Vital Statistics:**	18,998	23,126	24,710	24,837	(127)
42							
43	**4150 Financial Administration:**						
44		Treasurer Salary	4,550	4,550	4,550	4,714	(164)
45		Treasurer Supplies	100	10	30	100	(70)
46		Budget Committee Expenses	1,000	518	750	750	0
47		Trustee of Trust Funds Expenses	50	2	25	25	0
48		Tax Collector Salary	5,100	5,100	5,100	5,326	(226)
49		Tax Collector Fees	2,500	1,952	2,500	2,500	0
50		Deputy Tax Collector Wages	600	286	380	390	(10)
51		Tax Collector Supplies	600	442	500	500	0
52		Recording Fees-Grafton County Regester of Deeds	600	463	600	600	0
53		Refunds & Miscellaneous	2,000	3,566	1,000	1,000	0
54		Bookkeeper/Secretary Wages	18,231	20,432	20,482	21,749	(1,267)
55		Bookkeeper/Secretary Health Insurance	2,644	2,502	0	0	0
56		Bookkeeper/Secretary Benefits	0	0	3,246	4,333	(1,087)
57		Computer Consultant	0	0	1,500	1,500	0
58		Computer Hardware	0	0	1,500	1,500	0
59		Computer Software	0	0	1,417	1,417	0
60		Computer Updates & Instruction	11,700	10,661	100	100	0
61		Computer Instruction	3,000	2,825	0	0	0
62		Town Report	2,800	2,253	2,800	2,800	0
63		Audit	5,000	4,750	5,000	5,000	0
64		Tax Map Updates	5,000	5,205	2,500	2,500	0
65		Timber Tax Enforcement	250	0	250	250	0

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
66		**4150 Financial Administration:**	65,725	65,517	54,230	57,054	(2,824)
67							
68	**4152 Revaluation of Property:**						
69		Assessing Consultant	5,000	6,640	5,000	5,000	0
70		Assessing Software	0	0	1,200	1,200	0
71		**4152 Revaluation of Property:**	5,000	6,640	6,200	6,200	0
72							
73							
74	**4153 Legal Expenses:**		12,500	20,127	20,000	20,000	0
75							
76	**4155 Personnel Administration:**						
77		Town Portion OASDI	17,500	16,894	19,971	20,365	(394)
78		Medicare, Town Portion	4,680	3,951	4,671	4,763	(92)
79		Delta Dental Insurance	2,800	1,722	0	0	0
80		Life & Disability Insurance	3,400	2,526	0	0	0
81		Payroll Contract	0	0	2,100	2,100	0
82		**4155 Personnel Administration:**	28,380	25,093	*24,642*	*25,128*	*(486)*
83							
84	**4191 Planning and Zoning:**						
85		Planning:					
86		Planning Board Executive Agent Wages	1,800	2,251	1,800	1,800	0
87		Supplies	50	30	50	50	0
88		Copying	100	90	100	100	0
89		Advertising	200	134	100	100	0
90		Capital Improvement Plan	100	0	0	0	0
91		Recording Fees	100	244	200	200	0
92		Postage	200	285	250	250	0
93		Upper Valley Lake Sunapee Council Dues	1,400	1,391	1,400	1,400	0
94		Masterplan Update	500	0	0	0	0
95		Miscellaneous	0	2,014	50	50	0
96		Subtotal Planning:	4,450	6,439	3,950	3,950	0

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
97							
98		Zoning:					
99		Zoning Administrator Wages	10,000	2,940	7,000	8,000	(1,000)
100		Equipment & Supplies	100	26	0	0	0
101		Printing Zoning Ordinances	400	299	200	200	0
102		Mileage	100	65	100	100	0
103		Postage	300	182	200	200	0
104		Advertising	300	176	200	200	0
105		Board of Adjustment Expenses	100	0	0	0	0
106		Computer Hardware	0	0	0	2,600	(2,600)
107		Miscellaneous	50	0	50	50	0
108		Subtotal Zoning:	11,350	3,688	7,750	11,350	(3,600)
109							
110		**4191 Planning and Zoning:**	15,800	10,127	11,700	15,300	(3,600)
111							
112	**4194 General Government Buildings:**						
113		Heat - Academy Building	1,000	387	0	0	0
114		Other Utilities - Academy Building	600	329	0	0	0
115		Repair - Academy Building	2,500	616	0	0	0
116		Consultant fees - Academy Building	2,400	498	0	0	0
117		Miscellaneous - Academy Building	500	19	0	0	0
116		Maintenance and Repair - Academy Building	0	0	2,500	2,500	0
119		Other Buildings	2,000	1,163	2,000	2,000	0
120		**4194 General Government Buildings:**	9,000	3,012	4,500	4,500	0
121							
122	**4195 Cemeteries:**						
123		Sexton, Salary	500	500	500	500	0
124		Wages	12,036	10,496	10,782	10,782	0
125		Gasoline	200	160	200	200	0
126		Materials	500	93	250	250	0
127		Fence Materials	500	177	0	0	0

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
128		Electric	200	157	200	200	0
129		Equipment Maintenance & Repair	500	412	500	500	0
130		Truck Rental	2,500	2,550	2,500	2,500	0
131		Tree Removal	500	0	0	0	0
132		Headstone Repair	1,500	1,200	1,500	1,500	0
133		Perpetual Care Expenses	4,500	4,000	4,500	4,500	0
134		Shed roof repair-old cemetery	1,500	1,545	0	0	0
135		Other Expenses	0	2,400	50	50	0
136		**4195 Cemeteries:**	24,936	23,690	20,982	20,982	0
137							
138	**4196 Insurance:**						
139		Workers Compensation Insurance	20,160	17,129	23,737	23,971	(234)
140		Unemployment Compensation Insurance	1,680	1,051	2,863	2,922	(59)
141		Property Liability Insurance	21,840	18,977	22,000	22,000	0
142		Insurance Deductibles	2,000	250	0	0	0
143		**4196 Insurance:**	45,680	37,407	48,600	48,893	(293)
144							
145	**4197 Advertising and Regional Association:**						
146		Dues	800	700	700	700	0
147		Advertising	400	502	600	600	0
148		**4197 Advertising and Regional Association:**	1,200	1,202	1,300	1,300	0
149							
150	**4198 Survey & Deeds:**		0	0	500	500	0
151							
152	**4199 Other General Government:**						
153		Dog Damages	300	292	300	300	0
154		**4199 Other General Government:**	300	292	300	300	0
155							
156	**4210 Police:**						
157		Chief Salary	32,681	32,681	33,388	33,388	0
158		Chief Health Insurance	5,577	5,005	0	0	0

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
159		Chief Retirement	1,442	1,009	0	0	0
160		Chief Benefits	0	0	9,824	9,824	0
161		Part Time Officer Wages	2,500	1,491	2,264	3,264	(1,000)
162		Training & Education	500	672	500	500	0
163		Gasoline	800	532	500	500	0
164		Telephone	1,000	888	1,000	1,000	0
165		Vehicle Repair & Maintenance	500	417	500	500	0
166		Communications & Equipment	2,000	2,506	2,000	2,000	0
167		Animal Control (Cat & Dog)	500	224	500	500	0
168		**4210 Police:**	47,500	45,425	50,476	51,476	(1,000)
169							
170							
171	**4215 Ambulance:**		18,000	15,045	14,000	14,000	0
172							
173	**4220 Fire:**						
174		Wages	4,000	3,603	4,200	4,200	0
175		Administration	200	0	100	100	0
176		Dues	900	828	900	900	0
177		Training	600	0	500	500	0
178		Motor Fuel	700	758	800	800	0
179		Heat	2,200	1,271	1,900	1,900	0
180		Electric	1,800	1,488	1,500	1,500	0
181		Radio Repairs	600	240	500	500	0
182		Parts & Supplies	1,000	1,699	1,400	1,400	0
183		Station Maintenance & Repair	1,000	652	1,000	1,000	0
184		Major Equipment	1,900	2,874	1,900	1,900	0
185		Miscellaneous	100	260	300	300	0
186		**4220 Fire:**	15,000	13,673	15,000	15,000	0
187							
188	**4290 Emergency Management (Forest Fires):**						
189		Warden & Deputies Training & Meetings			200	200	0

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
190		Warden & Deputies Services			100	100	0
191		Radio Equipment Maintenance			200	200	0
192		Pagers & Safety Equipment			500	500	0
193		Forest Fire Suppression			650	650	0
194		**4290 Emergency Management (Forest Fires):**	2,150	791	1,650	1,650	0
195							
196	**4299 Other Public Safety:**		3,000	2,487	3,000	3,000	0
197		(Regional Emergency Services)					
198							
199	**4312 Highways and Streets:**						
200		Regular:					
201		Highway Agent Salary	1,000	1,000	1,000	1,000	0
202		Wages	46,104	49,361	54,000	54,000	0
203		Benefits	0	0	21,707	21,707	0
204		Health Insurance	25,168	24,400	0	0	0
205		Disability Insurance	1,300	1,467	0	0	0
206		Life Insurance	400	305	0	0	0
207		Retirement	2,500	3,216	0	0	0
208		Alcohol and Drug Testing	0	0	500	500	0
209		Motor Fuel	7,500	5,640	6,000	6,000	0
210		Equipment Parts	2,500	1,454	2,500	2,500	0
211		Asphalt, Cold Patch and Shimming	25,000	25,000	20,000	20,000	0
212		Materials and Maintenance (Dirt Roads)	0	0	10,000	10,000	0
213		Culverts	5,000	8,100	2,500	2,500	0
214		Telephone	700	802	800	800	0
215		Heat	2,000	1,628	1,500	1,500	0
216		Electric	1,500	1,599	1,500	1,500	0
217		Vehicle Maintenance & Repair	10,000	8,593	9,000	9,000	0
218		Spare Tires	2,500	2,476	2,000	2,000	0
219		Equipment Rental	18,000	17,635	15,000	15,000	0
220		Building Maintenance & Repair	5,000	5,057	2,000	2,000	0

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
221		Supplies	3,000	3,245	3,000	3,000	0
222		Roadside Maintenance	6,000	5,772	6,000	6,000	0
223		Engineer Fees	5,000	3,030	1,000	1,000	0
224		Miscellaneous	1,000	469	1,000	1,000	0
225		Regular Highway Subtotal:	171,172	170,249	161,007	161,007	0
226							
227		Winter:					
228		Wages - Winter	51,912	41,706	50,625	50,625	0
229		Benefits - Winter	0	0	11,401	11,401	0
230		Motor Fuel - Winter	8,000	5,747	8,000	8,000	0
231		Materials - Winter	27,500	37,442	25,000	25,000	0
232		Vehicle Maintenance & Repair - Winter	10,000	13,072	10,000	10,000	0
233		Contract Snow Plowing	0	0	1,000	1,000	0
234		Winter Highway Subtotal:	97,412	97,967	106,026	106,026	0
235							
236		Secondary Road Block Grant:					
237		Wages - Block Grant	12,632	14,186	7,200	7,200	0
236		Benefits - Block Grant	0	0	2,894	2,894	0
239		Materials & Maintenance- Block Grant	10,706	17,966	0	0	0
240		Upgrade Project - Block Grant	15,000	12,486	46,800	46,800	0
241		Pavement Sealing - Block Grant	15,000	8,907	0	0	0
242		Cold Patch - Block Grant	2,500	1,698	0	0	0
243		Equipment Rental - Block Grant	5,000	4,568	3,421	3,421	0
244		Secondary Road Block Grant Subtotal:	60,838	59,811	60,315	60,315	0
245							
246		**4312 Highways and Streets:**	329,422	328,027	327,348	327,348	0
247							
248	**4316 Street Lighting:**		2,000	1,821	2,000	2,000	0
249							
250	**4323 Solid Waste Collection:**						
251		Wages	2,400	2,653	2,704	2,704	0

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
252		Hazardous Waste Pick-Up Day	0	0	0	1,000	(1,000)
253		Recycling	8,500	3,566	4,000	4,000	0
254		**4323 Solid Waste Collection:**	10,900	6,219	6,704	7,704	(1,000)
255							
256	**4324 Solid Waste Disposal:**						
257		Garbage Removal	40,000	41,930	41,000	41,000	0
258		**4324 Solid Waste Disposal:**	40,000	41,930	41,000	41,000	0
259							
260	**4415 Health Agencies & Hospitals:**						
261		Salary, Health Officer	200	200	400	400	0
262		Health Officer Expenses	0	0	200	200	0
263		Travel and Inspection	100	0	0	0	0
264		Water Testing	100	0	0	0	0
265		Health Officer Miscellaneous	100	0	0	0	0
266		Visiting Nurse Alliance	10,000	10,000	10,000	10,000	0
267		Headrest	1,250	1,250	1,250	1,250	0
268		Hospice	400	400	400	400	0
269		Wise	250	250	250	250	0
270		**4415 Health Agencies & Hospitals:**	12,400	12,100	12,500	12,500	0
271							
272	**4442 Direct Assistance:**						
273		Overseer of Public Welfare Salary	500	500	2,000	2,000	0
274		Town Poor	15,000	12,219	15,000	15,000	0
275		Community Action Outreach (LISTEN)	750	750	750	750	0
276		Advance Transit	2,000	2,000	0	0	0
277		Grafton Senior Citizens Council	500	500	500	500	0
278		**4442 Direct Assistance:**	18,750	15,969	18,250	18,250	0
279							
280	**4520 Parks and Recreation:**						
281		Parks:					
282		Wages	10,600	10,378	9,913	9,913	0

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
283		Gas	150	81	150	150	0
284		Materials	100	0	100	100	0
285		Equipment Maintenance & Repairs	200	224	200	200	0
286		Miscellaneous	150	0	150	150	0
287		Subtotal Parks:	11,200	10,683	10,513	10,513	0
288							
289		Recreation:					
290		Waterfront Director Salary	1,700	1,500	3,000	3,000	0
291		Lifeguards Wages	5,500	4,406	5,500	5,500	0
292		Camp Director Salary	2,000	2,000	1,500	1,500	0
293		Camp Staff Wages	1,500	874	0	2,500	(2,500)
294		Telephone	700	602	600	600	0
295		Electricity	450	332	400	400	0
296		Rubbish Removal	0	0	300	300	0
297		Pumping & Porta Potty	750	748	750	750	0
298		Summer Recreation. Repairs & Maintenance	500	563	500	500	0
299		Summer Recreation New Equipment	1,000	887	950	950	0
300		Recreation Programs	0	0	80	80	0
301		Ski Program	10	0	0	0	0
302		Community Activity	10	0	0	0	0
303		Baseball Program	10	0	0	0	0
304		Soccer Program	10	0	0	0	0
305		Tennis Program	10	0	0	0	0
306		Fishing Derby	10	0	0	0	0
307		Pumpkin Festival	10	0	0	0	0
308		Basketball	10	0	0	0	0
309		Miscellaneous	100	1,560	100	100	0
310		Subtotal Recreation:	14,280	13,472	13,680	16,180	(2,500)
311							
312		**4520 Parks and Recreation:**	25,480	24,155	24,193	26,693	(2,500)
313							

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
314	**4550 Library:**						
315		Librarian Salary	24,174	24,174	24,656	24,656	0
316		Librarian Benefits	0	0	3,636	3,636	0
317		Librarian Health Insurance	3,000	2,502	0	0	0
318		Librarian's Vacation Replacement Salary	900	725	0	900	(900)
319		Assistant Librarian Wages	5,202	3,627	5,599	7,256	(1,657)
320		School Assistant Wages	0	1,620	0	0	0
321		Janitorial Services	2,600	3,308	2,655	2,655	0
322		Office Supplies & Postage	300	394	400	400	0
323		Books, Videos & Magazines	5,000	7,409	5,000	5,000	0
324		Library Trustees Dues/Seminars	200	90	100	100	0
325		Librarian's Dues/Seminars	500	605	650	650	0
326		Telephone	600	913	1,000	1,000	0
327		Heat	1,500	984	1,500	1,500	0
328		Electricity	2,800	3,431	2,900	2,900	0
329		Water	200	133	200	200	0
330		Building Repairs & Maintenance	1,500	453	1,490	1,490	0
331		Snow/Window/Rug Cleaning	1,000	888	1,000	1,000	0
332		Fire Inspection	100	309	250	250	0
333		Foundation Repair	3,000	0	500	3,000	(2,500)
334		Other Expenses	300	205	100	100	0
335		**4550 Library:**	52,876	51,770	51,636	56,693	(5,057)
336							
337	**4583 Patriotic Purposes:**						
338		Memorial Day and Flags	650	605	650	650	0
339		**4583 Patriotic Purposes:**	650	605	650	650	0
340							
341	**4611 Conservation Commission:**						
342		NH Association Dues	125	125	125	125	0
343		Education	400	499	350	350	0
344		Acid Rain Testing	100	0	0	100	(100)

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
345		Monitoring Fund	100	194	100	100	0
346		Postage and Supplies	0	0	50	50	0
347		**4611 Conservation Commission:**	725	818	625	725	(100)
348							
349	**4723 Interest on Tax Anticipation Note:**		10,000	11,040	12,300	12,300	0
350							
351		**TOTAL OPERATING EXPENSE:**	**869,014**	**847,716**	**853,967**	**873,841**	(19,874)
352							
353	**4902 Machinery, Vehicles & Equipment:**						
354		Emergency Major Equipment Rebuilding	15,800	0	18,800	18,800	0
355		Equipment Reserve Vehicle	103,000	95,662	20,000	20,000	0
356		Equipment Reserve, Heavy	0	0	135,000	135,000	0
357		Fire Fighter Equipment (Bessie M. Hall)	5,500	660	5,500	5,500	0
358		**4902 Machinery, Vehicles & Equipment:**	124,300	96,322	179,300	179,300	0
359							
360	**4903 Buildings:**						
361		Overhead Doors for Fire Station (L.U.C.T.)	0	0	5,500	5,500	0
362		Academy Building - Consultant (L.U.C.T.)	0	0	0	1,500	(1,500)
363		**4903 Buildings:**	0	0	5,500	7,000	(1,500)
364							
365	**4909 Improvements Other than Buildings:**						
366		Bridge Work, Covered Bridge (Town share)	0	0	10,000	10,000	0
367		Chase Beach - Potable Water (L.U.C.T.)	0	0	1,000	1,000	0
368		Post Pond - Ball Field Improvements (L.U.C.T.)	0	0	5,000	5,000	0
369		Cemetery Improvements (L.U.C.T.)	0	7,493	3,000	3,000	0
370		Beal Cemetery Stone Wall and Tree Work (L.U.C.T.)	0	0	2,000	2,000	0
371		**4909 Improvements Other than Buildings:**	0	7,493	21,000	21,000	0
372							
373	**4914 To Capital Reserve:**						
374		Bridge Reserve	5,000	5,000	5,000	5,000	0
375		Vehicle Capital Reserve	37,500	37,500	37,500	40,000	(2,500)

	A	B	C	E	F	G	H
9			Actual	Actual	Selectmen's	Budget Committee	
10			Appropriations	Expenditures	Recommended	Ensuing	Not
11			Prior Year	Prior Year	Appropriations	Fiscal Year	Recommended
12			1995	1995	1996	1996	1996
13							or (added)
376		Heavy Equipment Reserve	12,500	12,500	12,500	12,500	0
377		Property Reappraisal	10,000	10,000	10,000	10,000	0
378		Major Highway Rebuilding Fund	25,000	25,000	10,000	10,000	0
379		**4914 To Capital Reserve:**	90,000	90,000	75,000	77,500	(2,500)
380							
381	**4916 To Trust Fund Agency Funds:**						
382		Emergency Major Equipment Rebuilding	3,000	3,000	3,000	3,000	0
383		Academy Building Trust Fund (L.U.C.T.)	0	0	0	0	0
384		**4916 To Trust Fund Agency Funds:**	3,000	3,000	3,000	3,000	0
385							
386		**TOTAL APPROPRIATIONS:**	**1,086,314**	**1,044,531**	**1,137,767**	**1,161,641**	(23,874)
387							

	A	B	C	E	F	G	H
388		**Source of Revenue**					
389					Selectmen's		Differences
390			Estimated	Actual	Budget	Estimated	Between
391			Revenues	Revenues	Ensuing	Revenues	Selectmen &
392			Prior Year	Prior Year	Fiscal Year	Fiscal Year	Budget Comm
393			1995	1995	1996	1996	1996
394							
395		**3120 Land Use Change Taxes:**	0	7,493	*27,430*	*27,430*	
396							
397		**3185 Yield Taxes:**	8,000	16,406	15,000	15,000	
398							
399		**3186 Payment in Lieu of Taxes:**	0	1,028	0	0	
400							
401		**3190 Interest & Penalty on Delinquent Taxes:**					
402		Interest on Delinquent Taxes	50,000	27,258	25,000	25,000	
403		Tax Sale Costs	0	0	1,750	1,750	
404		Tax Penalties	0	3,626	1,750	1,750	
405		Tax Overpayments & Miscellaneous.	0	3,207	0	0	
406		**3190 Interest & Penalty on Delinquent Taxes:**	50,000	34,091	28,500	28,500	
407							
408		**3220 Motor Vehicle Permit Fees:**	150,000	174,856	160,000	160,000	
409							
410		**3290 Other, Licenses, Permits & Fees:**					
411		Dog Licenses & Penalties	1,550	1,271	2,000	2,000	
412		Town Clerk Miscellaneous	0	188	300	300	
413		Clerk Fees	7,000	8,406	8,500	8,500	
414		**3290 Other, Licenses, Permits & Fees:**	8,550	9,865	10,800	10,800	
415							
416		**3351 Shared Revenue:**	58,158	60,404	60,404	60,404	
417							
418		**3353 Highway Block Grant:**	60,838	61,167	60,315	60,315	
419							
420		**3356 State & Federal Forest Land Reimbursement:**					
421		National Park Service	5,000	3,411	5,000	5,000	
422		Forest Fire Fighting and Training	0	135	0	0	
423		**3356 State & Federal Forest Land Reimbursement:**	5,000	3,546	5,000	5,000	

	A	B	C	E	F	G	H
389					Selectmen's		Differences
390			Estimated	Actual	Budget	Estimated	Between
391			Revenues	Revenues	Ensuing	Revenues	Selectmen &
392			Prior Year	Prior Year	Fiscal Year	Fiscal Year	Budget Comm
393			1995	1995	1996	1996	1996
394							
424							
425		**3359 Miscellaneous State Receipts:**	0	8,355	0	0	
426							
427		**3401 Income from Departments:**					
428		Planning Board	1,000	4,820	2,750	2,750	
429		Zoning	6,000	7,971	7,500	7,500	
430		Home Health	35,000	26,763	17,250	17,250	
431		Police	200	40	25	25	
432		Copier	400	664	500	500	
433		School Library Services	14,990	14,990	15,634	15,634	
434		Highway	0	100	200	200	
435		Miscellaneous	0	265	0	0	
436		**3401 Income from Departments:**	57,590	55,613	43,859	43,859	
437							
438		**3501 Sale of Town Property:**	0	0	0	0	
439							
440		**3502 Interest on Investments:**	7,000	17,480	12,300	12,300	
441							
442		**3509 Other:**					
443		Dividends & Return of Contributions	27,000	29,157	25,000	25,000	
444		Payment (DC Skiway)	2,250	2,250	2,250	2,250	
445		Payment (UDS)	3,000	3,000	3,000	3,000	
446		Legal Reimbursements	0	58	0	0	
447		Ambulance Reimbursement	0	859	500	500	
448		Refunds	2,000	352	0	0	
449		**3509 Other:**	34,250	35,676	30,750	30,750	
450							
451		**3915 Capital Reserve Fund:**					
452		Bridge Reserve	0	0	10,000	10,000	
453		New Cemetery Reserve	0	0	0	0	

	A	B	C	E	F	G	H
389					Selectmen's		Differences
390			Estimated	Actual	Budget	Estimated	Between
391			Revenues	Revenues	Ensuing	Revenues	Selectmen &
392			Prior Year	Prior Year	Fiscal Year	Fiscal Year	Budget Comm
393			1995	1995	1996	1996	1996
394							
454		Emergency Major Equipment Rebuild Fund	15,550	0	18,800	18,800	
455		Vehicle Capital Reserve	103,000	95,662	20,000	20,000	
456		Heavy Equipment Reserve	0	0	135,000	135,000	
457		**3915 Capital Reserve Fund:**	118,550	95,662	183,800	183,800	
458							
459	**3916 Trust and Agency Funds:**						
460		Fire Fighter Equipment (Hall)	5,500	660	5,500	5,500	
461		Reimbursements Perpetual Care Trust	4,500	5,305	4,500	4,500	
462		**3916 Trust and Agency Funds:**	10,000	5,965	10,000	10,000	
463							
464		**TOTAL REVENUES & CREDITS**	**567,936**	**587,607**	**648,158**	**648,158**	**0**
465							
466		**TOTAL APPROPRIATIONS**	**1,086,314**	**1,044,531**	**1,137,767**	**1,161,641**	**(23,874)**
467							
468		**LESS AMOUNT OF ESTIMATED**					
469		**REVENUE (exclusive of property taxes)**	**(567,936)**	**(587,607)**	**(648,158)**	**(648,158)**	**0**
470							
471		**AMOUNT TO BE RAISED BY TAXES**					
472		**(exclusive of school and county taxes)**	**518,378**	**456,924**	**489,609**	**513,483**	**(23,874)**
473							

INVENTORY OF THE TOWN OF LYME

Buildings:

Library	38	Union Street	Map 201	Lot 38
Jail	2	Pleasant Street	Map 201	Lot 94.1
Fire Station	44	High Street	Map 201	Lot 103
Town Garage	24	High Street	Map 201	Lot 110
Bath House etc.	115	Orford Road	Map 407	Lot 5
Academy Building	183	Dorchester Road	Map 409	Lot 18

Cemeteries:

Old Lyme Cemetery	1	Pleasant Street	Map 201	Lot 78
Highland Cemetery	34	High Street	Map 201	Lot 108
Gilbert Cemetery	240	River Road	Map 402	Lot 72
Porter Cemetery	597	River Road	Map 405	Lot 25
Beal Cemetery	517	Dorchester Road	Map 420	Lot 5

Land:

	Description	Map	Lot	Acreage
1	On The Common	Map 201	Lot 28	1.4 acres
38	Union Street	Map 201	Lot 38	0.44 acres
1	Pleasant Street	Map 201	Lot 78	3.7 acres
20	Pleasant Street	Map 201	Lot 89	2.8 acres
2	Pleasant Street	Map 201	Lot 94.1	0.07 acres
44	High Street	Map 201	Lot 103	1.279 acres
34	High Street	Map 201	Lot 108	3.3 acres
Off	High Street	Map 201	P/O Lot 109	0.06 acres
24	High Street	Map 201	Lot 110	4.1 acres
30	Wilmott Way	Map 401	Lot 62	1.5 acres
39	Shoestrap Road	Map 402	Lot 39	1.8 acres
597	River Road	Map 405	Lot 25	0.36 acres
69	Mud Turtle Pond Road	Map 406	Lot 29	8.9 acres
85	Orfordville Road	Map 406	Lot 30	257.3 acres
115	Orford Road	Map 407	Lot 5	33.0 acres
110	Pinnacle Road	Map 407	Lot 121	0.57 acres
96	Post Pond Lane	Map 408	Lot 11	11.3 acres
92	Post Pond Lane	Map 408	Lot 12	2.6 acres
170	Acorn Hill Road	Map 408	Lot 68	0.04 acres
183	Dorchester Road	Map 409	Lot 18	1.3 acres
17	Canaan Ledge Lane	Map 413	Lot 19	2.7 acres
25	Canaan Ledge Lane	Map 413	Lot 20	16.0 acres
339	Dorchester Road	Map 414	Lot 33	0.011 acres
379	Dorchester Road	Map 414	Lot 39	0.54 acres

Inventory of Land continued:

	Description	Map	Lot	Acreage
76	Hardscrabble Lane	Map 415	Lot 3	303.9 acres
50	Trout Pond Lane	Map 415	Lot 4	22.0 acres
85	Trout Pond Lane	Map 415	Lot 6	74.7 acres
517	Dorchester Road	Map 420	Lot 5	0.57 acres
637	Dorchester Road	Map 421	Lot 1	.21 acres
639	Dorchester Road	Map 421	Lot 2	.09 acres
640	Dorchester Road	Map 421	Lot 14	0.19 acres
638	Dorchester Road	Map 421	Lot 15	.11 acres



COMPARATIVE ASSESSMENTS AND TAX RATES

YEAR	TOTAL ASSESSED	VALUATION (+/-)	TOTAL PROPERTY TAXES	SERVICE EXEMPTION	TAX RATE PER/$1000
1986	39,013,748	(190,760)	1,193,090	7,600	30.58
1987	39,301,313	287,565	1,392,053	8,200	35.42
1988	40,972,056	1,670,743	1,494,251	8,200	36.47
1989	42,633,795	1,661,739	1,782,519	7,800	41.81
1990	44,718,343	2,084,548	1,919,957	15,900	43.29
1991	112,584,101	67,865,758	2,227,701	16,100	19.93
1992	114,085,704	1,501,603	2,366,210	15,900	20.88
1993	115,532,392	1,446,688	2,496,655	15,700	21.61
1994	118,630,964	3,098,572	2,639,539	15,600	22.25
1995	119,333,618	702,654	2,958,280	15,400	24.79

REPORT OF THE TREASURER
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 1995

SUMMARY OF ACTIVITY:

Cash on Hand January 1, 1995	999,345.05
Deposits	8,180,816.70
Disbursements	(8,018,728.65)
Cash on Hand December 31, 1995	$ 1,161,433.10

Note:

The Grafton County Tax was $184,101.
The Tax Anticipation Note (line of credit) was $1,200,000, of which we used $1,070,000.

BALANCE SHEET

Assets

Cash in Hands of Treasurer (General Fund)	
Mascoma Savings Bank	94,061.76
Ledyard National Bank	12,456.66
New Hampshire Public Deposit Investment Pool	1,054,914.68
	$ 1,161,433.10
Unredeemed Taxes	
Levy of 1994	56,972.26
Levy of 1993	23,889.53
Tax deeded properties	3,178.16
	$ 84,039.95
Uncollected Taxes	
Property Tax 1995	216,341.60
Yield Taxes 1995	1,215.32
	$ 217,556.92
Reserve for Uncollectible Accounts	(21,007.50)
Due from Capital Reserves	17,917.54
Total Assets	$ 1,459,940.01

Liabilities and Fund Equity	
Accounts Owed by the Town	
School District Taxes Payable	1,076,690.00
Capital Outlay 1994 carryover	17,917.54
Vendor Accounts	706.14
Total Liabilities	$ 1,095,313.68
Undesignated Fund Balance	319,278.88
Designated Fund Balance	17,917.54
Land Use Change Tax Escrow	27,429.91
Total Liabilities & Fund Equity, Dec. 31, 1995	$ 1,459,940.01
Undesignated Fund Balance December 31, 1995	319,278.88
Undesignated Fund Balance December 31, 1994	287,779.64
Change in financial condition	$ 31,499.24

$85,000 of the fund balance was applied to lower the tax rate in 1995

Luane Cole, Treasurer

CONSERVATION FUND
TREASURER'S REPORT FOR 1995

ACTIVITY	TOTAL COMBINED	CURRENT USE	CHAFFEE WILDLIFE	EASEMENT MONIT.
YTD Interest	3,689.08	3,515.08	102.36	71.64
Town pmt Easement	100.00			100.00
Current Use Pen. 93	1,221.60	1,221.60		
Current Use Pen. 95	10,895.16	10,895.16		
WD Current Use	(3,127.12)	(3,127.12)		
WD Chaffee	0.00		0.00	
WD Easement	0.00			0.00
Net Activity	**$ 12,778.72**	**$ 12,504.72**	**$ 102.36**	**$ 171.64**
Beginning Balance	**$ 82,770.18**	**$ 78,780.76**	**$ 2,359.15**	**$ 1,630.27**
Ending Balance	**$ 95,548.90**	**$ 91,285.48**	**$ 2,461.51**	**$ 1,801.91**

Bank/Investment Balances	**NHDIP**	**Fleet**	**Total**
12/31/95	$ 92,631.58	$ 2,917.32	$ 95,548.90

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1995

TOWN OF LYME, NH

		Levies of -DR.-		
Uncollected Taxes				
Beginning of Fiscal Year:	**1995**	**1994**	**1993**	**Prior**
Property Taxes		251,519.48	1,618.29	
Land Use Change Tax				
Yield Taxes		1,727.44		
Taxes Committed This Year				
Property Taxes	2,948,925.57	502.88		
Land Use Change Tax	43,580.70			
Yield Taxes	16,405.96			
Overpayment:				
Property Taxes	5,524.91	3,534.19	1,130.14	1,650.09
Yield Taxes				
Land Use Change Tax	7,007.50			
Int. Collected on Delinquent Tax	695.43	9,420.62	123.96	
Collected Tax Penalties	119.12	1,714.98		
Total Debits	$3,022,259.19	$268,419.59	$2,872.39	$1,650.09

		-CR.-		
Remitted to Treas. During FY of:	**1995**	**1994**	**1993**	**Prior**
Property Taxes	2,731,305.61	247,831.21	1,618.29	
Land Use Change Taxes	43,580.70			
Yield Taxes	15,064.55	1,727.44		
Interest on Taxes	695.43	9,420.62	123.96	
Penalties	119.12	1,714.98		
Overpayments				
Credits				
Abatements Allowed:				
Property Taxes	6,803.27	7,725.34	1,130.14	1,650.09
Land Use Change Tax	7,007.50			
Yield Taxes	126.09			
Uncollected Taxes End of Year:				
Property Taxes	216,341.60			
Land Use Change Taxes				
Yeild Taxes	1,215.32			
Total Credits	$3,022,259.19	$268,419.59	$2,872.39	$1,650.09

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1995

	Tax Sale/Lien on Account of Levies of			
		-DR.-		
	1994	1993	1992	Prior
Unredeemed Liens Balance at Beginning of Fiscal Year:		59,118.77	29,371.51	
Liens Executed During Fiscal Year	122,282.15			
Interest & Cost Collected After Lien Execution				
Interest and costs	3,000.22	6,092.86	9,716.79	
Overpayments				
Total Debits	$125,282.37	$65,211.63	$39,088.30	

		-CR.-		
	1994	1993	1992	Prior
Remittance to Treasurer:				
Redemptions	61,638.49	32,904.37	28,350.70	
Int/Costs (After Lien Execution)	3,000.22	6,092.86	9,716.79	
Abatements of Unredeemed Taxes	2,574.78	1,264.14		
Liens Deeded to Municipalities	1,096.62	1,060.73	1,020.81	
Unredeemed Liens Bal. End of Year	56,972.26	23,889.53		
Total Credits	$125,282.37	$65,211.63	$39,088.30	

REPORT OF THE TOWN TRUSTEES
AS OF DECEMBER 31, 1995

A. TRUST FUNDS

Note: Until 1995 the Trust Funds included a "Common Trust" made up of funds pertaining to the School (13.7%), the Library (8.4%) and the Cemeteries (77.9%). During 1995 it became advisable administratively that the Common Trust be split into a separate trust for each of the three beneficiaries. This has been done; the three separate reports below show the results of the percentage proportioning of principal and income through the third quarter 1995 plus the additions to principal and income for the last quarter of 1995. In future years the three trusts will be reported in the same general format as given here for 1995.

1. SCHOOL TRUST

a. PRINCIPAL ACCOUNT

Balance January 1, 1995	$	42,654.13
Additions in 1995 (Capital Gains)		
Fidelity Puritan Fund	$	1,027.45
Fidelity Fund	$	854.37
Fidelity Equity - Income Fund	$	141.87
Balance December 31, 1995	$	44,677.82
Investments as of December 31, 1995		
Fidelity Puritan Fund	$	37,348.37
Fidelity Fund	$	4,737.50
Fidelity Equity - Income Fund	$	2,591.95
Balance December 31, 1995	$	44,677.82

b. INCOME AND EXPENSE ACCOUNT

Investment Income	$	1,519.92
Expense Account (to Lyme School)	$	1,519.92

2. LIBRARY TRUST

a. PRINCIPAL ACCOUNT

Balance January 1, 1995	$	26,152.90
Additions in 1995 (Capital Gains)		
Fidelity Puritan Fund	$	629.96
Fidelity Fund	$	523.84
Fidelity Equity - Income Fund	$	86.98
Balance December 31, 1995	$	27,393.68
Investments as of December 31, 1995		
Fidelity Puritan Fund	$	22,899.72
Fidelity Fund	$	2,904.74
Fidelity Equity - Income Fund	$	1,589.22
Balance December 31, 1995	$	27,393.68

b. INCOME AND EXPENSE ACCOUNT

Investment Income	$	931.77
Expense Account (to Lyme Library)	$	931.77

3. CEMETERY TRUST

a. PRINCIPAL ACCOUNT

Balance January 1, 1995	$	242,536.99
Additions in 1995 (Capital Gains)		
Fidelity Puritan Fund	$	5,842.17
Fidelity Fund	$	4,858.03
Fidelity Equity - Income Fund	$	806.74
Balance December 3, 1995	$	254,043.93
Investments as of December 31, 1995		
Fidelity Puritan Fund	$	212,367.71
Fidelity Fund	$	26,938.02
Fidelity Equity - Income Fund	$	14,738.20
Balance December 31, 1995	$	254,043.93

b. INCOME AND EXPENSE ACCOUNT

Investment Income	$	8,659.97
Expense Account		
Lyme Cemetery Commission	$	1,305.00
Income Balance Transferred to Surplus Perpetual Care Account	$	7,354.97

c. SURPLUS PERPETUAL CARE ACCOUNT

Balance January 1, 1995	$	43,708.82
Investment Income	$	3,348.16
Transferred from Cemetery Trust Income	$	7,354.97
Withdrawals	$	(4,000.00)
Balance December 31, 1995	$	50,411.95

4. EMERGENCY MAJOR EQUIPMENT REBUILDING TRUST FUND

Balance January 1, 1995	$	12,805.31
Deposits	$	3,000.00
Income	$	740.23
Balance December 31, 1995	$	16,545.54

5. NEW CEMETERY TRUST FUND

Balance January 1, 1995	$	827.22
Deposits	$	300.00
Income	$	31.71
Balance December 31, 1995	$	1,158.93

6. CEMETERY GENERAL MAINTENANCE TRUST FUND

Balance January 1, 1995	$	2,830.56
Deposits	$	100.00
Income	$	250.97
Balance December 31, 1995	$	3,181.53

7. BESSIE HALL TRUST (FIRE DEPARTMENT)

Balance January 1, 1995	$	6,601.81
Deposits	$	2,693.36
Income	$	284.46
Withdrawals	$	(659.60)
Balance December 31, 1995	$	8,920.03

B. CAPITAL RESERVE FUNDS

1. BRIDGE RESERVE FUND

Balance January 1, 1995	$	111,773.66
Deposits	$	5,000.00
Income	$	6,619.34
Withdrawals	$	(17,086.46)
Balance December 31, 1995	$	106,306.54

2. PROPERTY REAPPRAISAL FUND

Balance January 1, 1995	$	46,233.58
Deposits	$	10,000.00
Income	$	2,803.25
Balance December 31, 1995	$	59,036.83

3. HEAVY EQUIPMENT FUND

Balance January 1, 1995	$ 136,235.41
Deposits	$ 12,500.00
Income	$ 7,869.51
Balance December 31, 1995	$ 156,604.92

4. VEHICLE FUND

Balance January 1, 1995	$ 100,359.12
Deposits	$ 37,500.00
Income	$ 5,141.86
Withdrawals	$ (96,762.00)
Balance December 31, 1995	$ 46,238.98

5. MAJOR HIGHWAY REBUILDING FUND

Balance January 1, 1995	$ 50,144.80
Deposits	$ 25,000.00
Income	$ 2,687.76
Balance December 31, 1995	$ 77,832.56

6. SPECIAL EDUCATION RESERVE FUND

Balance January 1, 1995	$ 29,593.38
Income	$ 385.82
Withdrawals	$ (29,000.00)
Balance December 31, 1995	$ 979.20

7. HIGH SCHOOL TUITION EXPENDABLE FUND

Balance January 1, 1995	$NIL
Deposits	$ 60,000.00
Income	$ 352.41
Balance December 31, 1995	$ 60,352.41

C. OTHER FUNDS

1. LYME CENTER ACADEMY BUILDING GIFTS AND DONATIONS FUND

Balance January 1, 1995	$	914.70
Deposits	$	100.00
Income	$	26.08
Balance December 31, 1995	$	1,040.78

2. SUBSTANCE ABUSE EDUCATION FUND

Balance January 1, 1995	$	401.41
Deposits	$	10.91
Balance December 31, 1995	$	412.32

Shirley L. Tullar, **Trustee**
Warren P. Goldburgh, **Trustee**
Frederick C. Phillips, **Trustee**

REPORT OF THE TOWN CLERK FOR 1995

Auto Registration Fees	$174,856.40
Dog Licenses & Penalties	2,088.50
Town Clerk Fees	8,442.30
Fees to State	1,784.00
Miscellaneous	207.50
Total	$187,378.70

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VACHON, CLUKAY & CO., PC
CERTIFIED PUBLIC ACCOUNTANTS
45 MARKET STREET
MANCHESTER, NEW HAMPSHIRE 03101
(603) 622-7070

February 6, 1996

Board of Selectmen
Town of Lyme
Town Office
Lyme, New Hampshire, 03768

Dear Members of the Board:

On February 6, 1996, we completed the fieldwork in connection with the audit of the Town's 1995 financial statements. Unless we encounter circumstances beyond our control the completed reports will be available within six weeks of that date.

Very truly yours,
Vachon, Clukay & Co., PC
David D. Clukay, CPA

SELECTMEN
ANNUAL REPORT - 1995

1995 was a very busy year for your Board of Selectmen and its administrative staff. Many notable projects and transactions were successfully completed. The major highway rebuilding of Baker Hill Road and the renovation of the River Road Covered Bridge by the State Highway Department. These projects were long overdue, and, with our new maintenance schedules, should serve the Town for years to come. Another project undertaken was the start of the property appraisal update. The results so far have been very gratifying to many taxpayers, and as the program continues we will hopefully remove more of the variations in our tax assessments.

In the legal field, several persistent cases have drawn to a close after several years of expense to the town. Still on the books are the Barker-Sargent landfill case and the Corrette land case at Reservoir Pond. Tax appeals to the State Board of Tax and Land Appeals and the Supreme Court were all settled in the town's favor.

Another major undertaking was the implementation of the new 911 system in Lyme. This was made possible by the excellent committee appointed to assist on this: Linda Goodrich, Don Elder, Patty Jenks and Don Cooke.

As usual, the Selectmen's ability to guide the town is made possible by the great cooperation and assistance received from the entire town staff, committees and individuals who regularly help on projects or are employed by the town.

TOWN OF LYME
BOARD OF SELECTMEN

Donald deJ. Cutter, Chair
Judith Lee Shelnutt Brotman
Richard G. Jones



THE LYME CENTER ACADEMY BUILDING STUDY COMMITTEE
ANNUAL REPORT - 1995

Late in 1994, the Lyme Selectmen called together a group of townspeople interested in the future of the Lyme Center Academy Building. The Selectmen charged this group with investigating and reporting on possible new uses for this building. The Lyme Center Academy Building perches on the hill above the village.

The Academy Building's long history as a school came to an end in the fall of 1993 with the opening of our new addition to the Plains School. For over 150 years it had been the focal point of scholastic and social activity in the village. When its new Bell Tower was raised into place in the summer of 1991, the Lyme Center Academy Building truly became a jewel in the crown of Lyme Center's Historic District.

At the present time, the Lyme Historians have been given the use of the first floor so that they have a place in which to exhibit their extensive collection of Lyme's historical material and to share Lyme's history with area school children.

This year, the Committee hopes to gather public support for the renovation of the Academy Building in order to accommodate the Lyme Historians continued use of the first floor and to provide safe and attractive space upstairs for whatever uses the townspeople wish.

Old photographs show the Academy Building as originally built. It is the Committee's hope that the Town of Lyme will agree that this is a building that should be retained by the town and that it deserves to be returned to its former beauty and usefulness.

Barbara Roby, Chair

CEMETERY COMMISSION
ANNUAL REPORT - 1995

At last year's Town Meeting an appropriation was voted for the layout and landscaping of the recently acquired Balch lot in the Highland Cemetery. During the year, the Cemetery Commission worked with a surveyor to develop a plan. The plan will include a new entrance directly on High Street, a one-way road through the old and new sections, and a lot layout plan for the new section. The plan also will include space for a proposed cremation garden, a request made by a number of residents; it will provide an area dedicated to cremations and a spot for peaceful contemplation.

The landscaping consists of a row of mixed Norway and Blue Spruce on the border with the town shed, another row just over the bank on the Pleasant Street border and a row of Viburni on the northern boundary line.

We are most grateful to Don Elder and the Fire Department for lending us their old fire truck for the intense watering these new trees needed during the first two weeks after planting. We thank Bob Wilmot and Bill LaBombard who spent many hours in the actual watering operation. We also want to mention our appreciation of Karen Henry and Dave Cole who generously shared their engineering knowledge in dealing with problems of elevation and run-off.

The Cemetery Commission lost two of its original members this year. In September, Bob Doorly, who served on the Commission since 1989, moved from Lyme. Bill Desch has been appointed in his place. Sadly, Harry Sanborn, who served on the Commission since 1988, died in January. Harry's extensive knowledge of the town and his experience in grounds maintenance from his many years of employment at Dartmouth College, will be irreplaceable to the Commission.

CONSERVATION COMMISSION
ANNUAL REPORT - 1995

Conservation Easements:
The Commission continued to monitor those easements for which The Upper Valley Land Trust, The Society For The Protection of NH Forests and the Town of Lyme is the grantee, as well as those for which the town is the backup agency. There were no problems of compliance.

Education:
The 7th grade Lake Ecology Project, under the direction of Tom Estill continued. Milada Harlow led various projects in wildlife and ecology education and supervised the planning for and planting of shrubs for attracting wild life at the school.

Wetlands Bureau Applications:
The Commission continued to make site visits to monitor applications, as required by the Wetlands Bureau. Four such site visits were made this year.

Natural Resources Inventory:
The planning and work on the Inventory is proceeding. The Upper Valley Lake Sunapee Council has been enlisted to provide mapping for the survey, digitizing map resources. This project will continue in 1996.

Town Forest:
It is expected that a final draft of the management plan will be in hand by the town meeting. The goals of the plan are:(1) to create an income producing source for the town using forestry practices that exemplify good forestry management, (2) create an educational and recreational resource and (3) manage wildlife habitat and protect water quality.

Post Pond:
Monitoring done in May showed stable conditions in the pond.

Riverfest:
Participation in this new program was quite successful. In cooperation with the NH Audubon Society, we sponsored a birding walk at The Chaffee Wildlife Sanctuary, followed by a breakfast at the church. We contemplate participation in the Riverfest 1996.

Land Use Change Penalty Tax Fund:
A disbursement of $1,375.25 was made to O'Brien Forestry Services for work done in preparation of the forestry management plan thus far.

LYME FAST SQUAD
ANNUAL REPORT - 1995

The following information is to keep you apprised of the Lyme Fast Squad's 1995 activities:

1. 45 Emergency calls.
2. Emergency Medical Technician Refresher Training Course - Members attended an EMT Refresher Training Course hosted by the Hanover Fire Department. This course is necessary to maintain certification. It was offered to the Lyme Fast Squad at a greatly reduced cost.
3. Members attended combined drills with the Lyme Fire Department.
4. Purchases: 3 mobile radios, l portable radio and 3 new pagers were purchased with funds received from the Lyme Foundation and Mascoma Savings Bank. This equipment is a tremendous help to us. In addition, we were able to upgrade l oxygen jump kit and purchase an additional personal jump kit, along with other related supplies with the funds received.
5. This year's ski sale went very well and donations continued to be good. We feel it is unnecessary at this time to ask the town for money on an annual basis. If an item of special need is required, we will approach the selectmen and consider a warrant article.

Our plans for 1996 include the following:

1. Purchasing protective clothing intended to protect members from blood, vomit and the elements.
2. Equipment to enhance our ability to care for pediatric patients.
3. Upgrading existing backboards.

The Fast Squad, with the support of the Fire Department, is offering a First Responder course to be taught by Michael Hanchett. The course will begin in February. We hope that by offering this course it will provide the town with more trained personnel and will increase the number of available daytime responders.

I am pleased with the squad's performance and progress over the past year and will continue to keep you informed of our activities. If your have any questions, please feel free to contact me.

Michael Hinsley, President
Lyme Fast Squad

LYME VOLUNTEER FIRE DEPARTMENT
ANNUAL REPORT - 1995

The department was called out 51 times last year for a variety of reasons. This was a slightly higher level of activity than in recent years. The department's new engine was used on almost all the runs and it performed very well.

The Lyme Volunteer Firefighters' Association is the private (non-governmental) organization to which all members of the fire department belong. This organization finances building and equipment items not funded with town tax dollars. The association has gratefully accepted donations from a number of people in town during this past year, which, added to the money raised from tent rentals and other income producing activities, has made it possible to build the addition to the fire station, make other improvements to the station and purchase items of equipment that would otherwise have been impossible or would have added to the town's tax burden. We are sincerely grateful for your financial support.

Several new members joined the department during this last year; we are always eager to welcome men or women 18 years or older who might be interested in becoming a firefighter. You may talk to any member of the department or come to the fire station at 7 PM on the second Monday of every month when the monthly meeting is scheduled.

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER ANNUAL REPORT - 1995

In calendar year 1995, our three leading causes of fires were children, non-permit fires not properly extinguished and smoking materials.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

Forest Ranger Reported Fires	1995
Number of Fires Reported to State for Cost Share Payment	465
Acres Burned	437
Suppression Cost = $147,000+	
Lookout Tower Reported Fires	555
Visitors	26,165

Fires Reported by County	
Belknap	11
Carroll	50
Cheshire	39
Coos	17
Grafton	26
Hillsboro	71
Merrimack	49
Rockingham	106
Strafford	78
Sullivan	18

Local communities and the state share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Forest Ranger
John Q. Ricard

Forest Fire Warden
Alfred Balch

LYME LIBRARY TRUSTEES' REPORT

CIRCULATION - 1995

	Non-Fiction	Audio Fiction	Paperbacks	Cassettes	Videos	Magazines
ADULT	2874	528	863	1600	2302	378
JUVENILE	6389	2679		840		

Total - 19,453

The library has had a busy year. Circulation is up 5 percent from last year and has increased from 16,695 in 1991 to 19,453 in 1995. This would not be possible without the continued support of over 45 volunteers who contribute more than 36 hours weekly. The 1995 annual report is dedicated to each and every library volunteer.

The library is open to the public 40 hours a week and serves as the library for both the school and the town. Other town libraries are open less hours with no school responsibilities and have more paid library staff. The excellent service that the Lyme Library continues to provide is possible only with the many hours that volunteers dedicate to the library.

The trustees would like to thank Norma Randall, who has recently retired after many years of service; Chris Schonenberger now takes the circulation desk from 1-5 on Mondays; Chris Brown has been giving about 10 hours a week of volunteer time; Laura DeGoosh, Jeanette Day, Mary Ann Watkins, and Ellen Eliason each volunteer 2 hours a week on the circulation desk; Judy Russell volunteers her computer skills 2 hours a week; several men, including Bob Eliason, volunteer 3 hours at the circulation desk on Saturday mornings; nine Friends of the Library, recruited by Ellen Barrett, share Friday mornings on the circulation desk; Julia Elder gives about 2 hours each week putting plastic covers on books; Verna Rich reinforces all video and audio tape boxes. The trustees would like to honor the memory of Mildred Kimball, who had been giving 4 hours a week every Tuesday morning keeping the card catalog filing up-to-date. Janet Kent coordinates "Blisters for Books" which benefits the purchase of children's library resources. There are many more volunteers the library would like to salute but cannot due to limited space!

The Friends of the Library made generous contributions towards the purchase of air conditioners, and provided a budget for audio and video cassette purchases. The Friends supplemented the Summer Reading Program costs, sponsored Art Exhibits monthly, and presented several children and adult programs. In addition, the Friends sponsored and ran the annual book sale as a community service and fund raiser.

During 1995, inter-library loan service was improved and increased with Valleynet access to the Internet. This service is possible with part-time assistant Elsie McCarthy. The

library trustees will be formulating guidelines for public access to the Internet. The library will be computerizing the card catalog and circulation system during the next couple of years.

The librarian participated in several state library affairs and is a representative of small libraries on the State Advisory Council. She is a member of the Last Copy Collection Committee. The trustees welcomed new members Peg Ackerson and Andrea Colgan and thanked out-going trustees Laura DeGoosh and Kaye Jerrell for their many years of service to the trustees' board.

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PLANNING BOARD
ANNUAL REPORT - 1995

The Planning Board held twenty-two meetings in 1995. At those meetings eleven subdivision proposals were discussed informally. One boundary line adjustment was approved. The Board approved fourteen subdivision proposals creating a total of fifteen new lots. The Board also reviewed and approved a planned development and the conversion of twenty-nine rental units to condominiums. In addition to subdivision application reviews, the Board reviewed excavation operations in town and issued driveway access permits.

The Board prepared one set of zoning amendments for Town Meeting 1995. The amendments proposed for Town Meeting 1996 are included in this report.

Over the past year, the Planning Board's Ad Hoc Skiway Committee and the Board have worked with representatives of Dartmouth College to develop the proposed Skiway District. The Planning Board endorses this change to the Zoning Ordinance and feels that it addresses a shortcoming in the Ordinance.

We are grateful to Vicki Smith for her efforts and guidance, to William Ploog, Elsie McCarthy and Tony Pippin Sr., for their help as alternates, and to Fred Stearns for assisting with driveway permits.

TOWN OF LYME POLICE DEPARTMENT
ANNUAL REPORT - 1995

	1994	1995
1. ACTIVITY		
A. Complaint/Service Request	309	355
B. Motor Vehicle Summons	64	41
C. Criminal Arrest	3	10
D. House Checks	179	145
E. Intrusion Alarms	32	26
F. Court Actions	9	26
G. Motor Vehicle Accidents	27	41
2. MANPOWER SUMMARY		
A. Chief	2217	2441
B. Other	94	172.5
C. Total	2311	2613.5
3. FINANCIAL		
A. Expenditures	$44,503.25	$45,382.55
B. Percent of Budget Expended	93%	96%
4. CRUISER USAGE		
A. Miles Driven	9,881	11,112
B. Gasoline Consumption	761.5	864
C. Average Miles Per Gallon	13.9	13.3

RECREATION COMMITTEE
ANNUAL REPORT - 1995

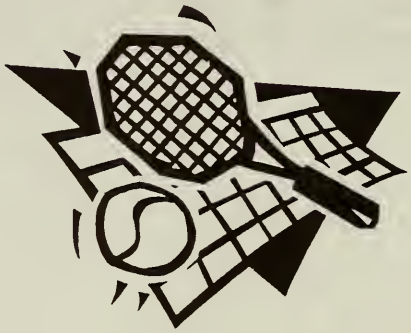
The Lyme Recreation Committee oversees youth sports programs, summer activities at Post Pond, and special family events throughout the year. We gather at the fire house on the first Monday of each month and always welcome public participation in our meetings.

Again this year, the Committee relied heavily on its cadre of informal "commissioners" to carry out the execution of each program or event. These tireless individuals deserve special mention in the Town Report, both as a way of saying "thanks" and to help townspeople direct questions or suggestions (or even offers of help!) to the right persons:

Activity	"Commissioners"
Bonfire & Skating Party	Tom Ball, Will Pushee
Skiing Program	Jacqui Doucette-Malcolm, Sue Hewitt, Christine Taylor
Winter Carnival	J.J. Pippin, Mike Kelly, John Sweeney
Youth Baseball	John Skelly, Dan Freihofer
Post Pond	Dan, Jacqui, Martha Tecca
Basketball	Jim Johnson
Tennis	Wayne Pushee
Hoedown, fundraisers	Dan Freihofer
Soccer	Steve Small
Pumpkin Festival	Christine Taylor, Ellen Mulvihill

In all that we do, we are constantly striving to ensure that our goals and methods are in tune with the interests of our participants -- the residents of Lyme. Last fall, we mailed a questionaire and conducted a public meeting on the future management of our beach at Post Pond. We hope to implement several of the recommended improvements in this coming summer season. New ideas on this or other programs are always welcome, so please feel free to join in if you can!

Dan Freihofer, Recreation Director



TROUT POND MANAGEMENT COMMITTEE
ANNUAL REPORT - 1995

The Trout Pond Management Committee has continued to meet to complete the timber inventory and management plan. This plan went through three revisions, thanks to the generosity of Ben Hudson, as well as Wagner Woodlands and Ben's office time and secretarial help.

The plan envisions doing some cutting in the western portion of the property to improve wildlife habitat and to thin forest stands that are presently too thick. A 200 foot buffer will be left around Trout Pond and the portion east of the pond will be left "as is" for the time being.

The plan was presented at a public meeting on May 30th and met with general approval. As required by the Trout Pond deed, the plan was submitted to and approved by the grantor, The Upper Valley Land Trust, with the provision that, as more detailed information is developed regarding trails, wildlife habitat areas and any educational or scientific activities, this information be submitted to the trust.

The committee hopes to engage a consulting forester and commence some woodland improvement cutting in the next several months. We would welcome input from the people of Lyme.

Putnam Blodgett, Chair	Joan Goldburgh	Wayne Pike
Alfred Balch	Ben Hudson	Brian Rich
Don Elder	Ben Kilham	Eric Sailer



UPPER VALLEY RIVER SUBCOMMITTEE
ANNUAL REPORT - 1995

The Upper Valley River Subcommittee of the Connecticut River Joint Commissions has met monthly to work on its river corridor management plan and to advise the states of NH and VT, the Federal Government and the Joint Commissions on local matters affecting the river.

Education and enforcement are emerging as the primary needs for the river in this region. Our inquiry into water quality has led us to draw state and national attention to concerns about combined sewer overflows in Lebanon, bank erosion and leachate from the Ompompanoosuc copper mines. Our concern for the potential impacts of boat wakes and water level manipulation upon riverbanks has led us to look carefully at boat access and to work closely with New England Power Company. We think that citizens want and need to know more about how they can help, such as keeping their boat wakes low to avoid causing bank erosion and checking their boats to be sure they are not carrying milfoil or zebra mussels. We regret to report that Eurasian milfoil has been discovered on the river, at Hoyt's Landing in Springfield, VT.

We have met with fisheries and wildlife biologists and other experts to learn more about the needs of these resources in our area. The Connecticut River Macrosite, an area of especially rich and diverse habitat, is located along the river in our region. We agree that existing laws and wetland rules should be followed, and that good science should support all decision-making.

Our preliminary review of existing town plans and regulations of our region shows that strong language exists in most master plans but little has been incorporated into the regulations.

The Subcommittee has been asked to comment on a number of permit applications. On a permit to close Lebanon's unlined landfill and create a riprapped swale to direct stormwater into the river, we asked for alternatives for the runoff. For work on an historic bridge in Lyme, we noted the exceptional fishing in the area and questioned whether dredged sediments should be deposited on the steep banks next to the bridge, as proposed. We also urged DOT to routinely consult with the natural heritage inventory program early in its project planning. On an indirect discharge permit for Bradford High School, we commended the VT agency for ensuring regular evaluation of the system's performance. Two small seasonal docks were approved. Finally, we recommended approval of a vegetative bank stabilization project in Orford, where streamside plantings could complement good wildlife habitat in a nearby setback.

The Upper Valley River Subcommittee, formed in January, 1993 under the NH Rivers Management and Protection Act, includes riverfront towns from Piermont to Lebanon, NH and Bradford to Hartford, VT, and by law, members who represent local government, local business, agriculture, recreation, conservation and riverfront landowners. The subcommittee is advisory and has no regulatory powers. All meetings are open to the public and take place on the third Monday of each month from 7-9 PM at the Lyme Town Office. Citizens are encouraged to attend and contribute their ideas. If you wish to serve on the Subcommittee, please contact the selectmen.

Lyme Representatives:	Freda Swan, Jean McIntyre
Alternates:	Karen Henry, David Cole



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION
ANNUAL REPORT - 1995

The Upper Valley Lake Sunapee Regional Planning Commission is a voluntary association of 31 towns, four Vermont and 27 New Hampshire communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency, and when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional publications, such as our Regional Profile, regional studies, such as our Regional Transportation Plan, and regional projects, such as the Lake Sunapee Watershed Management Plan, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series, and library which features maps, planning resources and US Census data, were available to all of our member communities.

In 1995, our work specifically for the Town of Lyme included:

- Met with Conservation Commission to discuss GIS applications for natural resource inventory work. Evaluated needs and approaches to maximize usefulness within a limited budget.
- Developed a one-page economic data summary sheet for the Town.
- Provided current version of Subdivision Regulations to Town on disk.
- Provided Census data for Master Plan update.
- Continued to assist the Upper Valley Solid Waste Management District by providing administrative support.
- Provided information about the Lyme Center National Historic Register District.
- Assisted with writing and review of zoning amendments.
- Reviewed the Zoning Ordinance and compared to State Shoreland Protection Act standards.
- Researched examples of hillside and ridgeline protection regulations.
- Designed and prepared for mailing Lyme Community Attitude Survey report of results.
- Provided information on GIS data layers available for Town's resource inventory.
- Discussed permitting temporary structures with Zoning Administrator

Our Commission looks forward to continuing to serve Lyme in the coming year.

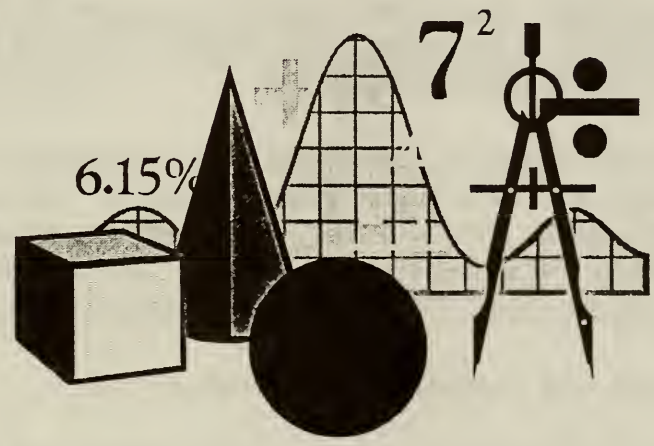
ZONING BOARD OF ADJUSTMENT
ANNUAL REPORT - 1995

The Selectmen continued to serve as Zoning Administrator until the appointment of Stephen Maddock early in May. As of December 31, 1995, there were two unfilled positions as Alternates on the Zoning Board of Adjustment (ZBA).

From January 1, 1995 through December 13, 1995 there were ninety-five applications for building or zoning permits filed in the Selectmen's office. Seventy-two of these requests were approved by the Selectmen or by the Zoning Administrator. The remaining applications were either denied, withdrawn, or involved an appeal to the Zoning Board of Adjustment.

The Zoning Board of Adjustment held eight regularly scheduled meetings with continuation meetings when necessary. It heard twenty-three cases of which twenty were eventually approved and three were withdrawn.

Times and agendas of the ZBA meetings are posted. Applicants and abutters are notified by mail. ZBA meetings are open to the public. Decisions, minutes, and recordings of its meetings are available to the the public in the Lyme Town Offices.



ADVANCE TRANSIT, INC.
ANNUAL REPORT - 1995

In 1995, Advance Transit saw the fruition of several projects that had been in the planning stages for years.

Advance Transit completed its first year of occupancy at its new headquarters in Wilder. The new facility helped to launch Billings Commerce Park and brings Advance Transit's administrative, operations and maintenance staff together under the same roof. It also provides garage storage for the bus fleet.

Early in 1995 Advance Transit replaced six very high mileage buses with comfortable new buses, all of which are equipped with wheel chair lifts. Two more buses will arrive at the beginning of the new year and four more will be delivered some time during 1996. This will complete the total replacement of the fleet and will make the scheduled bus service 100% handicapped accessible. In addition to wheelchair lifts, the buses are equipped with comfortable seating, air conditioning and lighted destination signs that make it much easier for a passenger to identify the correct bus.

In the fall, routes and schedules were revised following the completion of a study of the bus system that was sponsored by the Vermont Agency of Transportation. Although the service revisions were designed to improve ridership on the system (and this is indeed happening), Advance Transit made the difficult decision to discontinue regularly scheduled service to Lyme. However, due to a cooperative arrangement with United Developmental Services, a subscription bus service is now being provided for a van full of passengers on a schedule that offers round trip transport for high school students. Passengers purchase passes to guarantee a seat whether they ride daily or occasionally. The town is not currently subsidizing the service.

If you would like to save money on commuting costs by joining a car pool or van pool, Advance Transit continues to offer Upper Valley Rideshare. Call our office at 802-295-1824 or call 1-800-685-RIDE. We will take your name and address and other pertinent information and will add you to our growing database. We will then offer you referrals for potential commuting partners. All information is kept confidential.

Advance Transit carried over 134,000 passengers during 1995.

Our main objectives for 1996 are to attract new passengers and to complete the fleet replacement.

Your support of Advance Transit has been appreciated.

Respectfully submitted,
Van J. Chesnut
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT - 1995

The Board of Directors and staff of Grafton County Senior Citizens Council, Inc. work throughout the year to enhance the health and independence of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1995, 65 residents of Lyme were able to make use of one or more of GCSCC's programs. These older adults enjoyed balanced meals in the company of friends in a senior dining room, benefitted from hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talent and skills to work for a better community through volunteer service.

Services for older residents of Lyme were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Lyme community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
STATISTICS FOR THE TOWN OF LYME
OCTOBER 1, 1994 TO SEPTEMBER 30, 1995

During this fiscal year, GCSCC served 65 Lyme residents (out of 272 residents over 60, 1990 Census).

Services	Type of Service	Units of Service	x	Unit(1) Cost =	Total Cost of Service
Congregate/Home Delivered	Meals	615	x	$ 4.33	$ 2,662.95
Transportation	Trips	3	x	$ 5.46	$ 0.00
Adult Day Service	Hours	0	x	$ 2.71	$ 0.00
Social Services	Half-Hours	42	x	$ 11.90	$ 499.80
Activities		25	N/A		

Number of Lyme Volunteers: 14. Number of Volunteer Hours 1171.

GCSCC cost to provide services for Lyme residents only	$ 3,162.75
Request for Senior Services for 1995	$ 500.00
Received from Town of Lyme for 1995	$ 500.00
Request for Senior Services for 1996	$ 500.00

NOTES:

1. Unit cost from Audit Report for October 1, 1994 to September 30, 1995.
2. Services were funded by: Federal and State Programs 51%; Municipalities, Grants & Contracts, County and United Way 14%, Contributions 11%, In-Kind donations 20%, other 1%, Friends of GCSCC 2%.

COMPARATIVE INFORMATION

FROM AUDITED FINANCIAL STATEMENT FOR GCSCC FISCAL YEARS 1994/1995

OCTOBER 1 - SEPTEMBER 30

UNITS OF SERVICE PROVIDED

	FY 1994	FY 1995
Dining Room Meals	$ 58,721	$ 61,823
Home Delivered Meals	101,738	100,938
Transportation (Trips)	42,891	39,655
Adult Day Service (Hours)	11,498	12,155
Social Services (1/2 Hours)	11,996	10,730

UNITS OF SERVICE COSTS

	FY 1994	FY 1995
Congregate/Home Delivered Meals	$ 4.39	$ 4.33
Transportation (Trips)	4.98	5.46
Adult Day Service	5.73	2.71
Social Services	10.64	11.90

For all units based on Audit Report, October 1, 1994 to September 30, 1995

HEADREST
ANNUAL REPORT - 1995

In 1995, Headrest realized twenty-five years of service to the Upper Valley. A comprehensive alcohol and drug treatment facility serving low income people, we offer drug, alcohol counseling and education to adults and teens, plus consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detox, assessment and treatment referral.

Headrest's Shelter Program offers temporary emergency lodging to homeless people referred by local police, hospitals, churches and mental health centers, as well as transitional shelter for those folks returning to the mainstream from residential treatment programs.

Trained Hotline workers with hundreds of resources at hand have been unceasingly available since 1971 *to inform, educate and empower individuals and families to improve the quality of their lives.* Understanding, non-judgmental staff and volunteers listen carefully, lending emotional support, information and referral to callers 24-hours a day (448-4400). These special folks have expertise in handling crises involving the use of alcohol and drugs. Headrest is certified by the American Association of Suicidology.

In addition to Headrest's local (448-HELP) and toll-free Teen Hotline (800/639-6095), education/prevention programs such as *Teens Taking Charge For A World Without AIDS, Peer Outreach* and *H.O.P.E.S.,* an alcohol education group, are available to youth, parents and educators.

Last year, three Lyme residents were provided twenty-four bed nights at Headrest, while two others received more than forty-four hours of alcohol, drug abuse counseling and education. Headrest's Teen Program presented programs to Lyme students and faculty on suicide and substance abuse prevention; twenty-seven calls from Lyme residents were answered by our Hotline.

As Headrest celebrates its twenty-fifth anniversary, 1996 brings with it the specter of cutbacks in funding for social services at state and federal levels, while greater individual economic concerns create increasing demand for Headrest services. We wish to thank the residents of Lyme for their ongoing support.

LISTEN COMMUNITY SERVICES
ANNUAL REPORT - 1995

The Town of Lyme provided $750 in support of LISTEN's outreach services offered in cooperation with Tri-County Community Action Program. Town supported services include: Housing and Utility Assistance, Food Assistance and Financial Counseling and Advocacy Assistance. LISTEN also provides additional services, including Children and Family Programs, as well as the Thrift Stores which are not funded by the town.

The purpose of LISTEN services is to help individuals and families become economically independent. The agency provides assistance with basic necessities which might otherwise be the responsibility of the town welfare office. A total of $8,578 in actual goods and direct financial aid was provided to 46 residents in 1995. So, for every dollar spent by Lyme LISTEN services, residents received $186.48 in direct assistance. This does not include the value of counseling and advocacy also provided at no cost to residents.

Program Area	**Number of Residents Served by Households/ Individuals**	**Dollar Value**
Housing & Utility (Includes fuel assistance	23/41	$8,142.00
Food Assistance	5/13	$336.00
Financial Counseling & Advocacy	2	$100.00

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.
ANNUAL REPORT - 1995

We are grateful for the continued support of the town in helping us meet the home care and hospice needs of uninsured persons in Lyme. All services are provided in collaboration with hospital discharge planners and/or with the attending physician and are available to persons of all ages and all economic means. Our VNA staff working out of the Bradford branch office, or sometimes the Lebanon branch, provide skilled services for people who may have had recent surgery, may be recovering from an acute illness or disability, may have long term care needs, or who may need supportive care and symptom control services during a terminal illness.

While the majority of services are covered by Medicare, Medicaid and commercial insurance, the town funds are critical in helping to support home care and hospice for people without insurance, inadequate insurance or the ability to pay for services. This past year, the VNA incurred a financial loss due to exceeding the subsidy available for the growing numbers of uninsured persons. Each year we hope this trend will reverse and health insurance will be more available to everyone. However, we are now terribly concerned about the pending changes in Medicare and Medicaid and the impact on home care and hospice services. At a time when there are pressures to reduce hospital stays and freeze nursing home beds, it would seem logical that resources would be shifted to home care and hospice programs. We hope that this will be the case.

The following services were provided to the Town of Lyme:

Visits - 7/1/94 to 6/30/95	
Nursing	576
Physical Therapy	96
Occupational Therapy	19
Social Services	22
Home Health Aid	1,175
Homemaker	282

Flu Clinic Attendance	99
Well Child Clinic Attendance	39
Volunteer hours: (Hospice of the Upper Valley)	138

WISE
ANNUAL REPORT - 1995

WISE thanks the people of Lyme for their support in 1995. Community support is vital for WISE to continue providing all crisis services free to clients. No one is ever turned away. WISE is the only agency of its kind in the Upper Valley. Services are available 24 hours a day, 365 days a year. Many people we work with would have nowhere else to turn for legal advocacy, counseling or other emergency assistance if WISE services were not available.

The Domestic Violence Program provides services to educate women, men, children and teens of the Upper Valley that violence does not have to be part of their lives. WISE assisted 7 battered women and their children from Lyme last year (FY1995 is July 1994-June 1995).

WISE also provided non-crisis services such as helping with job problems, finding legal or medical advice, counseling, finding a safe home, helping to obtain restraining orders and providing transportation.

The main reason WISE can do so much with limited financial resources is because of our dedicated volunteers: 9,519 hours FY 1995.

WISE empowers victims of domestic and sexual violence to become safe and self-reliant through crisis intervention and support services. WISE advances social justice through community education, training and public policy

GRAFTON COUNTY COMMISSIONERS
ANNUAL REPORT - 1995

The Grafton County Commissioners are pleased to submit the following report to the citizens of Grafton County. We hope it will increase your understanding of Grafton County's finances and operations and assure citizens that their county tax dollars have been expended wisely.

During FY 1995, funds received exceeded the budget by $163,615.52 for a total of $14,981,914.52 in actual county revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the County Nursing Home.

Actual expenditures totaled $14,598,041.22 which was $220,257.78 less than had been budgeted. This includes $378,525 paid to the State of New Hampshire to enable the County to receive $757,050 in Medicaid Proportionate Share Payment, for a net receipt of $378,525 which was used by the County to start a Nursing Home Capital Reserve Account in the amount 0f $200,000 with the balance going to surplus to help reduce the amount to be raised by County taxes. Expenditures for Medical Referee, Dispatch Center, Grafton County Conservation District and outside Counsel were all a little overexpended based on what was budgeted, but all other county departments were well under their budgeted amounts.

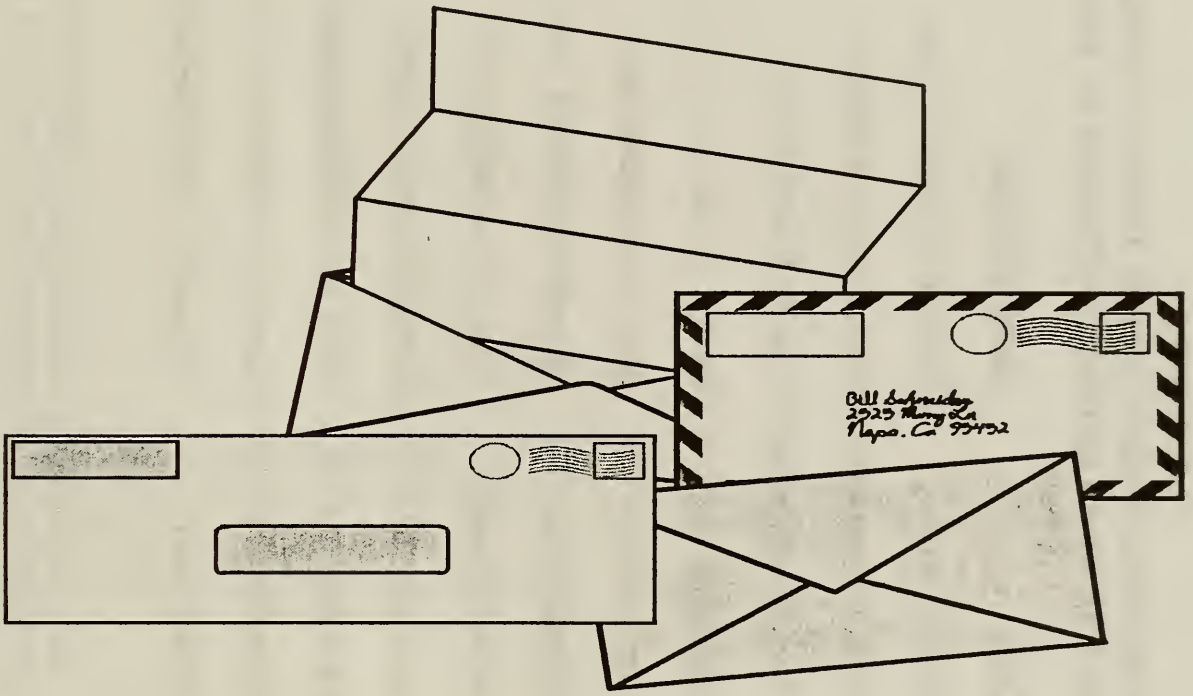
The bottom line for FY 1995 showed that revenues exceeded expenditures by $383,873.30 leaving the county in a sound financial position at the end of its fiscal year. The Commissioners feel extremely proud of this financial picture, which exemplifies good management by all County department heads, both elected and appointed.

FY 1995 was another busy year for the Department of Corrections. Admissions were up, although inmate days decreased slightly. The Electronic Monitoring Program continues to grow, and appears to be an excellent form of alternative sentencing, It now has expanded to include the Drug Freedom Program which is funded through a grant from the Attorney General's Office.

The Commissioners are extremely proud of the Whole Village Family Resource Center project, which continues on track, and hopefully will be completed by the end of the next fiscal year. We are certain it will benefit many citizens and their families in Southeastern Grafton County.

The new County Attorney has done an excellent job in his office; the number of backlog cases has been reduced drastically. Our Sheriff's Department and Dispatch Center continue to increase with activity; the Grafton County Nursing Home continues to grow; the Registry of Deeds continues to generate a great deal of revenue for the County and the State of New Hampshire.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' office at 787-6941 to confirm date, time and schedule.



BIRTHS REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 1995

Date of Birth	Place of Birth	Name of Child	Name of Mother	Name of Father
12-22-94	Lebanon	Matthew Robert Couture	Michelle Elizabeth Cucuel	Robert Norman Couture Jr.
01-07-95	Lebanon	Elizabeth Hannah Claessens	Jeana Marilyn Webster	Michael Thomas Claessens
01-15-95	Lebanon	Alexander Porter Zuckerman	Jennifer Brett Bentley	Randall Scott Zuckerman
03-15-95	Lebanon	Katerina Lahr-Pastor	Beatriz Pastor	Charles Dwight Lahr
03-28-95	Lebanon	Timothy Ryan Nichols	Amy Christina DeCato	Benjamin Jay Nichols
04-18-95	Lebanon	Kaitlin Elizabeth Olsen	Deborah Sue Menard	Timothy Scott Olsen
04-21-95	Lebanon	John Christopher Sweeney	Kristen Anne Farley	John Francis Sweeney
05-08-95	Lebanon	Justin Edward Bailey	Rebecca Florence Bailey	
09-01-95	Lebanon	Jesse Smith Cutting	Tracy Deborah Morrissette	Donald Wayne Cutting
11-03-95	Lebanon	Madelyn Louise Webb	Karen Lynn Muirhead	Gary Edward Webb
11-12-95	Lebanon	Caroline Marie Howell	Alexandra Lucia Levintow	Scott Kirk Howell

DEATHS REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 1995

Date of Death	Place of Death	Name	Name of Mother	Name of Father
01-01-95	Lyme	Forrest Ryder Perkins	Margaret Hazen	Adna Perkins
02-24-95	Lyme	Trudy P. Herwig	Gertrude (Unknown)	Albert Lief
02-24-95	Lebanon	Wayne Robert Goodrich	Marion Dennis	Robert Goodrich
04-07-95	Lebanon	Karl W. Wing	Pearl Wing	Unknown
04-07-95	Lebanon	Muriel G. Wing	Frances Colton	George Allen
07-31-95	Lebanon	Pearl May Dimick	Hattie Gilbert	Edwin Dimick
08-23-95	Lebanon	Russell T. Brinson Sr.	Kathrinka Tennyson	George Brinson
09-26-95	Lebanon	Mildred Ruth Kimball	Unknown	Henry Souliske
10-05-95	Lebanon	Mason Elwin Balch Jr.	Bertha Hart	Mason Balch Sr.

MARRIAGES REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1995

Date	Name of Bride and Groom	Residence
04-08-95	John Henry Wing Jr. Lori Nell Benson	Hartford, VT Sharon, VT
05-27-95	Robert I. Wilmot Connie Sue Trowbridge	Lyme, NH Lyme, NH
05-27-95	Peter W. Sector Diane Murray Hatch	Lyme, NH Lyme, NH
06-03-95	James Whitney Garberson Kathryn Elizabeth Thomas	Newton, MA Watertown, MA
06-13-95	Geigel Cecil Pena Sheila Mary Ross	Concord, NH Lyme, NH
06-17-95	Gary J. Fitzgerald Donna M. Hansen	Charlestown, MA Charlestown, MA
06-17-95	John R. Fracchia Elizabeth Ann Pomeroy	Ithaca, NY Ithaca, NY
06-30-95	Kenneth Ronald Hayes Lisa Marie Franklin	Lyme, NH Lyme, NH
07-15-95	Timothy Chow Lynne Barbara Casey	Norwich, VT Norwich, VT
07-15-95	William B. Shannon Marilyn Kay George	Winchester, MA Lyme, NH
07-29-95	John D. Delong Susan Mary Dubois	Grantham, NH Somerset, MA
09-02-95	William Renold Schillhammer III Marion Woodward Atchley Merrick	Lyme, NH Lyme, NH
09-09-95	James E. Buckley Denise Eileen Beach	Unity, ME Unity, ME
09-23-95	Michael Shawn Gray Laura Ingrid Taylor	Lyme, NH Lyme, NH
09-16-95	Tom Craig Heitzman Andrea Beth Lieberman	Lyme, NH Lyme, NH

MARRIAGES REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1995 (continued)

Date	Name of Bride And Groom	Residence
09-30-95	Curtis Jay Shepard	Lyme, NH
	Caryn May Crump	Lyme, NH
10-14-95	Harry Flood Byrd II	Westwood, MA
	Nancy Lynn Bliss	Lyme, NH
10-28-95	Brian Christopher Bargmann	Lyme, NH
	Lauren Corinne Sutula	West Lebanon, NH

LYME SCHOOL DISTRICT

SCHOOL BOARD

Joanne Guthrie Coburn		Term Expires 1996
Richard E. Vargo	**Secretary of Records**	Term Expires 1996
Dale P.(Penny) Breed	**Vice-Chair**	Term Expires 1997
Thomas Kent		Term Expires 1997
Joshua Kilham		Term Expires 1997
Timothy W. Caldwell	**Chair**	Term Expires 1998
Carolynne T. Krusi		Term Expires 1998

SCHOOL OFFICIALS

Treasurer

Anthony G. LaBombard

Moderator

David B. Washburn

Clerk

Jean A. Smith

Deputy Treasurer

Luane Cole

ADMINISTRATION

Joseph Della Badia	Superintendent of Schools
Mary Ellen Gallagher	Assistant Superintendent
William H. Moorman	School Business Manager
Jonathan J. Freeman	Principal

SCHOOL DISTRICT WARRANT
MARCH 7, 1996

STATE OF NEW HAMPSHIRE

GRAFTON, S.S. **SCHOOL DISTRICT OF LYME**

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

NOTE: ELECTION OF SCHOOL DISTRICT OFFICERS WILL TAKE PLACE AT THE TIME OF THE ELECTION OF TOWN OFFICERS ON TUESDAY, MARCH 12, 1996.

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Thursday, March 7, 1996, at 7:30 in the evening, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. Should the Lyme School Board form a committee of citizens whose purpose will be to explore options available to the Lyme School District for the education of resident students in grades 9-12?

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of One Dollar ($1.00) as a deficit appropriation, in addition to the 1995-96 appropriation for the purpose of meeting unanticipated special education expenses, such sum to be made available to the District prior to June 30, 1996.

(The School Board recommends this action.)
(The Budget Committee recommends this action.)

ARTICLE 4. To see if the District will vote to raise and appropriate the sum of One Hundred Thirteen Thousand Four Hundred Forty Nine Dollars ($113,449.00) to meet expenses for high school tuition during the 1995-96 fiscal year and authorize the withdrawal of One Hundred Thirteen Thousand Four Hundred Forty Nine Dollars ($113,449.00) from the fund created for that purpose on March 9, 1995 under the provisions of RSA 198:20-c.

(The School Board recommends this action.)
(The Budget Committee recommends this action.)

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be added to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet the expenses of educating educationally disabled children.

(The School Board recommends this action.)
(The Budget Committee recommends this action.)

ARTICLE 6. To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Maintenance of School Buildings, and to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be placed in this fund.

(The School Board recommends this action.)
(The Budget Committee recommends this action.)

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of One Hundred Two Thousand Two Hundred Eighty-one Dollars ($102,281.00) to be added to the High School Tuition Expendable Trust Fund established at the Lyme School District meeting on March 9, 1995.

(The School Board recommends this action.)
(The Budget Committee recommends this action.)

ARTICLE 8. To see if the District will vote to approve the cost items included in the collective bargaining agreement between the Lyme School Board and the Lyme Education Association for school years 1996-97 and 1997-98, and agree to be legally bound to pay such cost items for both years of the agreement, which calls for the following estimated increases in salaries and benefits:

YEAR	% INCREASE	ESTIMATED AMOUNT
1996-97	2.9%	$21,600
1997-98	3.3%	$24,800

AND, further, to raise and appropriate the sum of Eleven Thousand Two Hundred Ninety Five Dollars ($11,295) to fund the cost attributable to the increase in salaries and benefits for the 1996-97 fiscal year.

(The School Board recommends this action.)
(The Budget Committee recommends this action.)

ARTICLE 9. To see if the District will vote to approve a 2.6% salary increase pool for non-bargaining unit personnel (principal, secretary, nurse, custodians, and educational assistants), and further, to raise and appropriate the sum of Four Thousand One Hundred Sixty Dollars ($4,160) for this purpose.

(The School Board recommends this action.)
(The Budget Committee recommends this action.)

ARTICLE 10. To see if the District will vote to accept the operational budget for the Lyme School District for the 1996-97 fiscal year submitted by the Budget Committee in the amount of Two Million Two Hundred Fourteen Thousand Eight Hundred Four Dollars ($2,214,804.00) in addition to amounts voted in Articles 5, 6, 7, 8, and 9 above, and pass any vote relating thereto.

(The School Board recommends this action.)
(The Budget Committee recommends this action.)

ARTICLE 11. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this fourteenth day of February, 1996.

Dale P. Breed, Vice-Chair
Timothy W. Caldwell, Chair
Joanne Guthrie Coburn
Thomas Kent
Joshua Kilham
Carolynne T. Krusi
Richard E. Vargo, Secretary of Records
SCHOOL BOARD,
SCHOOL DISTRICT OF LYME

SCHOOL DISTRICT WARRANT
MARCH 12, 1996

STATE OF NEW HAMPSHIRE

GRAFTON, SS SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

> You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Tuesday, March 12, 1996 at 7:00 in the morning to act on the following subjects:

ARTICLE 1.: To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, and two members of the School Board, each to serve three years.

ARTICLE 2.: To vote on the question "shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Lyme School District?" (INSERTED BY PETITION.)

(Polls will open at 7:00 A.M. and will close no earlier than 7:00 P.M.)

Give under our hands and seals at said Lyme this 14th day of February, 1996.

NOTE: ALL OTHER SCHOOL BUSINESS WILL HAVE BEEN CONDUCTED AT THE SCHOOL DISTRICT MEETING HELD ON THURSDAY, MARCH 7, 1996.

Dale P. Breed, Vice-Chair
Timothy W. Caldwell, Chair
Joanne Guthrie Coburn
Thomas Kent
Joshua Kilham
Carolynne T. Krusi
Richard E. Vargo, Secretary of Records
SCHOOL BOARD,
SCHOOL DISTRICT OF LYME

LYME SCHOOL DISTRICT
MINUTES FOR MARCH 9, 1995 MEETING

The meeting was called to order at 7:35 PM by the Moderator, David Washburn, at the Lyme School.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Don Cutter made the motion that the reports of Agents, Auditors, Committees, or other officers heretofore chosen be accepted as set forth in the printed report.

THE MOTION WAS SECONDED AND VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 2. To vote to appropriate the sum of twenty-seven thousand five hundred dollars ($27,500) for the purpose of hiring a part-time technology coordinator for the Lyme School. This cost covers the salary and required benefits for a half-time person, and maintenance and repair of existing equipment. This technology coordinator would develop and teach computer classes for Lyme community members, implement the computer and technology curriculum for students in the Lyme School, and teach computer instruction to Lyme School staff. INSERTED BY PETITION. (The School Board does not recommend this action. The Budget Committee does not recommend this action.)

Elmer Fulton made the motion to vote to appropriate the sum of twenty-seven thousand dollars ($27,000) for the purpose of hiring a part-time technology coordinator for the Lyme School. This cost covers the salary and required benefits for a half-time person, and maintenance and repair of existing equipment. This technology coordinator would develop and teach computer classes for Lyme community members, implement the computer and technology curriculum for students in the Lyme School, and teach computer instruction to Lyme School staff. The motion was SECONDED.

An AMENDMENT was made by Alix Howell and seconded to change the article to read: To vote to appropriate the sum of five thousand five hundred fifty dollars ($5,550) for the purpose of contracting a part-time technology coordinator for the Lyme School. This cost would be applied toward the salary for a half-time person. This technology coordinator would develop and teach computer classes for Lyme community members, implement the computer and technology curriculum for students in the Lyme School, and teach computer instruction to Lyme School staff.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

THE MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 3. To see if the District will vote to appropriate the sum of twenty-nine thousand dollars ($29,000) to meet unanticipated expenses of educating educationally disabled children during the 1994-95 fiscal year and authorize the withdrawal of twenty-nine thousand dollars ($29,000) from the Reserve Fund created for that purpose on March 8, 1984 under the provisions of RSA 35:1-b (The School Board recommends this action. The Budget Committee recommends this action.)

Dick Jones made the motion that the District vote to appropriate the sum of twenty-nine thousand dollars ($29,000) to meet unanticipated expenses of educating educationally disabled children during the 1994-95 fiscal year and authorize the withdrawal of twenty-nine thousand ($29,000) from the Reserve Fund created for that purpose on March 8, 1984 under the provisions of RSA 35:1-b.

THE MOTION WAS SECONDED AND VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 4. To see if the District will vote to appropriate the sum of five thousand dollars ($5,000) to be added to the Reserve Fund established at the Lyme School District meeting on March 8, 1984 under the provisions of RSA 35:1-b to meet the expenses of educating educationally disabled children. (The School Board recommends this action. The Budget Committee recommends this action.)

Judy Brotman made the motion that the District vote to appropriate the sum of five thousand dollars ($5,000) to be added to the Reserve Fund established at the Lyme School District meeting on March 8, 1984 under the provisions of RSA 35:1-b to meet the expenses of educating educationally disabled children.

THE MOTION WAS SECONDED AND VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 5. To see if the District will vote to appropriate the sum of forty-five thousand dollars ($45,000) as a deficit appropriation, in addition to the 1994-95 appropriation, for the purpose of meeting unanticipated high school tuition expenses and building project expenses, such sum to be made available to the District prior to June 30, 1995. (The School Board recommends this action. The Budget Committee recommends this action.)

Albert Pushee made the motion that the District vote to appropriate the sum of forty-five thousand dollars ($45,000) as a deficit appropriation, in addition to the 1994-95 appropriation, for the purpose of meeting unanticipated high school tuition expenses and building project expenses, such sum to be made available to the District prior to June 30, 1995. The motion was SECONDED.

An AMENDMENT was made by Dick Vargo and SECONDED to remove "...high school tuition expenses and building project..." from the motion.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

THE MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 6. To see if the District will vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c, to be known as the High School Tuition Fund, for the purpose of paying for high school tuition. Furthermore, to raise the sum of one hundred sixty thousand dollars ($160,000) toward this purpose. (The School Board recommends this action. The Budget Committee recommends this action.)

> Lauri Rich made the motion that the District vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c, to be known as the High School Tuition Fund, for the purpose of paying for high school tuition. Furthermore, to raise the sum of one hundred sixty thousand dollars ($160,000) toward this purpose.

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 7. To see if the District will vote to approve the cost items included in the collective bargaining agreement between the Lyme School Board and the Lyme Education Association for the 1995-96 fiscal year and, further, to raise and appropriate the sum of thirty-two thousand two hundred dollars ($32,200) to fund the cost attributable to the increase in salaries and benefits for the 1995-96 fiscal year. (The School Board recommends this action. The Budget Committee recommends this action.)

> Edith Jenks made the motion that the District vote to approve the cost items included in the collective bargaining agreement between the Lyme School Board and the Lyme Education Association for the 1995-96 fiscal year and, further, to raise and appropriate the sum of thirty-two thousand two hundred dollars ($32,200) to fund the cost attributable to the increase in salaries and benefits for the 1995-96 fiscal year.

THE MOTION WAS SECONDED AND VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 8. To see if the District will vote to accept the operational budget for the Lyme School District for the 1995-96 fiscal year submitted by the Budget Committee in the amount of one million nine hundred fifty-eight thousand eight hundred twenty-eight dollars ($1,958,828) and pass any vote relating thereto. (The School Board recommends this action. The Budget Committee recommends this action.)

Mike Smith made the motion that the District vote to accept the operational budget for the Lyme School District for the 1995-96 fiscal year submitted by the Budget Committee in the amount of two million two hundred thirty-five thousand five hundred seventy-eight dollars ($2,235,578) and pass any vote relating thereto. (The above amount includes five thousand five hundred fifty dollars ($5,550) from article 2, twenty-nine thousand dollars ($29,000) from article 3, five thousand dollars ($5,000) from article 4, forty-five tousand dollars ($45,000) from article 5, one hundred sixty thousand dollars ($160,000) from article 6, and thirty-two thousand two hundred dollars ($32,200) from article 7.) The motion was SECONDED.

An AMENDMENT was made by Tony Ryan and seconded to add seventy-one thousand nine hundred seventy-six dollars ($71,976) to SAU Central Office Assessment.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

An AMENDMENT was made by Ruth Thompson and seconded to add forty-three thousand dollars ($43,000) to the Site and Building Improvements account for replacing the present boiler. This sum would allow the Building Maintenance Committee to explore all possibilities and implement that which is deemed most cost effective. Joe Henderson added that any balance should be used to reduce taxes the following year.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

THE BUDGET AS AMENDED TO two million three hundred fifty thousand five hundred fifty-four dollars ($2,350,554) WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

The meeting was adjourned at 10:35 PM.

Respectfully submitted,
Jean A. Smith
School District Clerk

LYME SCHOOL DISTRICT
MINUTES FOR MARCH 14, 1995 MEETING

To choose by ballot a Moderator, a Clerk and a Treasurer, each to serve one year, one member of the School Board to serve one year, two members of the School Board, each to serve two years and two members of the School Board, each to serve three years.

Officers elected:	Moderator	David B. Washburn
	Treasurer	Anthony G. LaBombard
	Clerk	Jean A. Smith
	School Board (3 years)	Timothy W. Caldwell Carolynne Krusi
	School Board (2 years)	Daie Breed Joshua Kilham
	School Board (1 year)	Richard Vargo

Respectfully submitted,
Jean A. Smith
School District Clerk

LYME SCHOOL DISTRICT
REVENUE BUDGET ESTIMATE

CATEGORY	1994/95 Total Year Actual	1995/96 Original Estimate	1995/96 Revised Estimate	Total Year Estimate	1996/97 PROPOSAL (School Board)	1996/97 PROPOSAL (Budget Comm)
Balance Carry Forward	633	0	9,959	9,960	0	0
Local Sources						
Tax Appropriation	2,014,043	2,251,649	2,241,690	2,241,690	2,293,180	2,293,180
Deficit Appropriation	45,000	0	0	0	0	0
Special Ed Reserve Income	29,000	0	0	0	0	0
Tuition	2,427	0	0	0	0	0
Checking Acct. Interest	1,543	1,200	1,200	1,307	1,200	1,200
Trust Fund Income	1,095	1,100	1,100	1,000	1,100	1,100
Rent and Misc	64	0	0	5,532	0	0
Total Local Sources	2,093,172	2,253,949	2,243,990	2,249,529	2,295,480	2,295,480
State Sources						
Foundation Aid	0	0	0	0	0	0
Building Aid	0	22,605	22,605	22,605	22,605	22,605
Catastrophic Aid	0	0	0	3,788	4,000	4,000
Vo Tech Tuition/Transport	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total State Sources	0	22,605	22,605	26,393	26,605	26,605

Federal Sources						
Impact Aid - PL 874	0	0	0	1,104	0	0
Department of Agric Grant	370	0	0	0	0	0
Total Federal Sources	370	0	0	1,104	0	0
GRAND TOTAL	$ 2,094,175	$ 2,276,554	$ 2,276,554	$ 2,286,986	$ 2,322,085	$ 2,322,085

LYME SCHOOL DISTRICT						
1995-1996 Detailed						
EXPENDITURE BUDGET						
	1994/95 Actual	1995/96 Approved Budget	1995/96 Revised Budget	1995/96 Total Year Estimate	1996/97 Proposal (Sch Board)	1995/96 Proposed (BudgtCom)
REGULAR ELEMENTARY INSTRUCTION						
Teachers' Salaries-Instructional	551,743	549,786	549,786	554,785	572,289	572,289
Educational Asst. Salaries-Instructional	15,129	13,487	13,987	11,549	14,945	14,945
Sabbatical Salary	15,424	0	0	0	0	0
Substitutes	4,099	4,200	4,200	4,200	4,200	4,200
Tutors	2,279	0	0	0	0	0
Instructional Supplies	15,881	24,250	25,575	25,435	27,091	27,091
Textbooks	2,542	7,617	5,117	5,144	6,600	6,600
Enrichment Programs	2,032	2,000	2,000	2,000	2,000	2,000
Equipment	318	0	975	1,340	0	0
Computer Coordinator	1,000	5,550	5,550	5,550	5,550	5,550
Other	6,270	5,830	5,830	5,830	6,855	6,855
TOTAL REG. ELEM. INSTRUCTION	616,717	612,720	613,020	615,833	639,530	639,530
TUITION						
High School Tuition	617,298	541,977	541,977	655,426	727,719	627,719
High School Tuition Expend Trust Fund	0	160,000	160,000	46,551	2,281	102,281
TOTAL TUITION	617,298	701,977	701,977	701,977	730,000	730,000

	1994/95 Actual	1995/96 Approved Budget	1995/96 Revised Budget	1995/96 Total Year Estimate	1996/97 Proposal (Sch Board)	1995/96 Proposed (BudgtCom)
SPECIAL EDUCATION						
Contracted Special Education Services:						
Psychological Services	18,851	14,220	14,220	16,230	16,920	16,920
Physical Therapy	2,729	600	600	4,826	3,420	3,420
Speech Therapy	6,390	3,000	3,000	4,900	3,000	3,000
Occupational Therapy	13,256	6,500	6,500	11,152	11,487	11,487
Extended Year Program	3,804	2,500	2,500	4,803	5,000	5,000
Other	1,353	0	0	1,820	0	0
Subtotal Contracted Services	46,383	26,820	26,820	43,731	39,827	39,827
Teachers' Salaries-Special Education	63,141	67,720	67,720	62,740	64,057	64,057
Ed. Asst. Salaries-Special Education	27,851	29,557	30,444	23,449	21,957	21,957
Special Education Tutors	1,523	0	0	0	0	0
Contracted Speech Services	6,349	6,705	6,705	7,361	7,105	7,105
Special Education Tuition	44,596	45,275	45,275	61,374	60,110	60,110
Tuition Reserve Account	0	5,000	5,000	5,000	5,000	5,000
Other Special Education Expenses	2,957	2,500	2,500	2,652	2,200	2,200
TOTAL SPECIAL EDUCATION	192,800	183,577	184,464	206,307	200,256	200,256

	1994/95 Actual	1995/96 Approved Budget	1995/96 Revised Budget	1995/96 Total Year Estimate	1996/97 Proposal (Sch Board)	1995/96 Proposed (BudgtCom)
ANCILLARY SERVICES						
Library:						
Town Library Expenses	14,990	14,990	14,990	14,990	15,634	15,634
School Library Expenses	1,273	2,350	2,350	2,342	2,120	2,120
Library Subtotal:	16,263	17,340	17,340	17,332	17,754	17,754
Co-curricular Activities	3,616	4,680	4,763	4,680	900	900
Guidance Services	18,846	19,435	19,435	19,444	19,456	19,456
Health Services	12,806	13,151	13,714	13,037	12,628	12,628
Staff and Curriculum Development	8,251	8,975	8,975	9,505	8,975	8,975
TOTAL ANCILLARY SERVICES	59,782	63,581	64,227	63,998	59,713	59,713
DISTRICT ADMINISTRATION						
SAU Central Office Assessment	75,167	71,977	71,977	71,977	78,074	78,074
Legal Fees	12,996	2,500	2,500	3,439	2,500	2,500
Other District Administration Expenses	6,433	5,951	5,951	5,851	6,758	6,758
TOTAL DISTRICT ADMINISTRATION	94,596	80,428	80,428	81,267	87,332	87,332
SCHOOL ADMINISTRATION						
Principal's Salary	98,389	50,000	50,250	50,225	51,225	51,225
Secretary's Salary	20,735	20,160	20,765	21,067	21,967	21,967
Postage, Printing, Office Supplies	2,608	2,900	2,900	2,900	3,050	3,050
Telephone	4,127	4,000	4,000	4,225	4,000	4,000
Other School Administration Expenses	4,820	3,800	3,800	4,479	3,900	3,900
Salary Increase Pool	0	4,937	0	0	0	0
TOTAL SCHOOL ADMINISTRATION	130,679	85,797	81,715	82,896	84,142	84,142

	1994/95 Actual	1995/96 Approved Budget	1995/96 Revised Budget	1995/96 Total Year Estimate	1996/97 Proposal (Sch Board)	1995/96 Proposed (BudgtCom)
FRINGE BENEFITS						
Medical Insurance	55,756	63,602	64,602	61,406	87,060	87,060
Dental Insurance	8,903	10,854	10,854	8,389	9,277	9,277
Life Insurance	1,915	2,635	2,000	1,665	1,732	1,732
FICA	64,235	62,220	62,220	61,672	62,303	62,303
Workers' Compensation	405	4,536	4,536	6,243	4,294	4,294
Disability Insurance	0	0	635	513	562	562
Retirement	13,896	17,784	17,784	15,929	17,974	17,974
Unemployment	1,732	2,280	2,280	2,106	1,839	1,839
TOTAL FRINGE BENEFITS	146,842	163,911	164,911	157,923	185,041	185,041
CUSTODIAL MAINTENANCE						
Custodial Salaries	34,080	35,889	37,138	41,457	40,516	40,516
Contracted Maintenance Services	12,080	10,900	10,900	10,900	12,000	12,000
Property/Liability Insurance	5,246	5,900	5,900	6,665	6,400	6,400
Electricity	17,057	19,000	19,000	17,200	18,500	18,500
Heat	6,710	11,500	11,500	10,625	10,000	10,000
Trash Hauling	1,500	1,300	1,300	1,300	1,300	1,300
Supplies	7,136	10,500	10,500	10,500	9,500	9,500
Equipment	0	1,000	1,000	1,000	2,000	2,000
Grounds Maintenance	684	200	200	200	400	400
TOTAL CUSTODIAL/MAINT. EXPENSES	84,493	96,189	97,438	99,847	100,616	100,616

	1994/95 Actual	1995/96 Approved Budget	1995/96 Revised Budget	1995/96 Total Year Estimate	1996/97 Proposal (Sch Board)	1995/96 Proposed (BudgtCom)
TRANSPORTATION						
Pupil Transportation:						
Regular School Bus Routes	54,280	57,230	57,230	55,939	61,900	61,900
School Bus Gasoline	2,966	3,000	3,000	3,000	3,000	3,000
Special Ed Transportation	15,168	14,000	14,000	12,060	12,000	12,000
Field Trips	1,384	1,200	1,200	1,200	1,200	1,200
TOTAL PUPIL TRANSPORTATION	73,798	75,430	75,430	72,199	78,100	78,100
MISCELLANEOUS:						
Site & Building Improvements	14,677	43,000	43,000	43,540	0	0
Debt Service	46,115	164,944	164,944	164,944	152,355	152,355
Food Service	6,419	5,000	5,000	0	5,000	5,000
TOTAL MISCELLANEOUS	67,211	212,944	212,944	208,484	157,355	157,355
GRAND TOTAL	2,084,216	2,276,554	2,276,554	2,290,731	2,322,085	2,322,085

BUDGET OF THE SCHOOL DISTRICT OF LYME					
MS-27					
PURPOSE OF APPROPRIATION	Expenditure for year	Appropriation Voted	School Board's Budget	Budget	Committee not
Ref. #	1994-1995	Last Year	Recommended	Recommended	Recommended
FUNCTION					
1000 **INSTRUCTION**					
1100 Regular Programs	1,234,013	1,154,697	1,367,249	1,267,249	
1200 Special Programs	192,800	183,577	200,256	200,256	
1400 Other Instructional Programs	3,616	4,680	900	900	
2000 **SUPPORT SERVICES**					
2120 Guidance	18,846	19,435	19,456	19,456	
2130 Health	12,807	13,151	12,628	12,628	
2200 **INSTRUCTIONAL STAFF SERVICES**					
2210 Improvement of Instruction	8,250	8,975	8,975	8,975	
2220 Educational Media	16,262	17,340	17,754	17,754	
2300 **GENERAL ADMINISTRATION**					
2310 School Board-All Other Objects	17,151	6,651	6,608	6,608	
2320-35 S.A.U. Management Services	75,167	71,977	78,074	78,074	
2390 Other General Administration Services	2,279	1,800	2,650	2,650	

PURPOSE OF APPROPRIATION		Expenditure	Appropriation	School Board's	Budget	Committee
		for year	Voted	Budget		not
Ref. #		1994-1995	Last Year	Recommended	Recommended	Recommended
	FUNCTION					
2400	**SCHOOL ADMINISTRATION SERVICES**	277,523	249,708	269,183	269,183	
2500	**BUSINESS SERVICES**					
2540	Operation & Maintenance of Plant	84,493	96,189	100,616	100,616	
2550	Pupil Transportation	73,798	75,430	78,100	78,100	
2590	Other Business Services	6,419	5,000	5,000	5,000	
4000	**FACILITIES ACQUISITIONS & CONST.**	14,677	43,000	0	0	
5100	**DEBT SERVICE**					
5100-830	Principal	0	75,000	75,000	75,000	
5100-840	Interest	46,115	89,944	77,355	77,355	
5200	**FUND TRANSFERS**					
5255	To Expendable Trust Fund	0	160,000	2,281	102,281	
TOTAL APPROPRIATIONS		2,084,216	2,276,554	2,322,085	2,322,085	
Note: This budget does not include items which will appear on the Warrant under Articles 6, 8, and 9.						

BUDGET OF THE SCHOOL DISTRICT OF LYME - Cont'd			
MS-27			
ESTIMATED REVENUES			
REVENUES AND CREDITS AVAILABLE			
TO REDUCE SCHOOL TAXES			
	Revised Revenues Current Year	School Board's Estimate Ensuing FY	Budget Committee Est. Ensuing FY
REVENUE FROM STATE SOURCES			
3210 School Building Aid	22,605	22,605	22,605
3240 Catostrophic Aid	0	4,000	4,000
LOCAL REVENUE OTHER THAN TAXES			
1500 Earnings on Investments	2,300	2,300	2,300
770 Unreserved Fund Balance	9,959	0	0
TOTAL SCHOOL REVENUES & CREDITS	34,864	28,905	28,905
TOTAL REVENUE AND CREDITS	34,864	28,905	28,905
DISTRICT ASSESSMENT	2,241,690	2,293,180	2,293,180
TOTAL APPROPRIATION	2,276,554	2,322,085	2,322,085
10% LIMITATION OF APPROPRIATIONS (SEE RSA 32:18,19)			
Please disclose the following items (to be excluded from the 10% calculation): $, .			
Note: This Budget does not include items which will appear on the Warrant under Articles 6, 8, and 9			

INDEPENDENT AUDITOR'S REPORT
LYME SCHOOL DISTRICT
LYME, NEW HAMPSHIRE

We have audited the accompanying general-purpose financial statements of the LYME SCHOOL DISTRICT, as of and for the year ended June 30, 1995, as listed in the table of contents. These general-purpose financial statements are the responsibility of the LYME SCHOOL DISTRICT management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the LYME SCHOOL DISTRICT as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the LYME SCHOOL DISTRICT. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Grzelak and Company, P. C., CPA's
Laconia, New Hampshire
August 8, 1995

Schedule 1
Lyme School District
Schedule of General Fund Revenues and Other Financing Sources
Statement of Estimated and Actual Revenues
For the Year Ended June 30, 1995

Revenues & Other Financing Sources	*Current Year Estimate*			*Actual*	*Variance*
	Original Estimate	*Changes (Net)*	*Final Estimate*		*Favorable or (Unfavorable)*
School District Assessment					
Current Assessment	$ 2,014,043	$ -	$ 2,014,043	$ 2,014,043	$ -
Deficit Appropriation	$ -	$ -	$ -	$ 45,000	$ 45,000
Total District Assessment	$ 2,014,043	$ -	$ 2,014,043	$ 2,059,043	$ 45,000
Tuition					
Regular day school	$ -	$ -	$ -	$ 2,427	$ 2,427
Special Education	$ -	$ -	$ -	$ -	$ -
Vocational Education	$ -	$ -	$ -	$ -	$ -
Child Care	$ -	$ -	$ -	$ -	$ -
Total Tuition	$ -	$ -	$ -	$ 2,427	$ 2,427
Other Local Revenue					
Earnings on investments	$ 1,500	$ -	$ 1,500	$ 1,543	$ 43
Trust Fund Income	$ 1,000	$ -	$ 1,000	$ 1,095	$ 95
Rental	$ 50	$ -	$ 50	$ 60	$ 10
Other	$ -	$ -	$ -	$ 5	$ 5
Total Other Local Revenue	$ 2,550	$ -	$ 2,550	$ 2,703	$ 153

Revenues & Other Financing Sources	*Current Year Estimate*			*Actual*	*Variance Favorable or (Unfavorable)*
	Original Estimate	*Changes (Net)*	*Final Estimate*		
Intergovernmental Sources					
Foundation Aid	$ -	$ -	$ -	$ -	$ -
Building Aid	$ -	$ -	$ -	$ -	$ -
Area Vocational School	$ -	$ -	$ -	$ -	$ -
Driver Education	$ -	$ -	$ -	$ -	$ -
Catastrophic Aid	$ -	$ -	$ -	$ -	$ -
Vermont Aid	$ -	$ -	$ -	$ -	$ -
Other	$ -	$ -	$ -	$ 370	$ 370
Total Intergovernmental	$ -	$ -	$ -	$ 370	$ 370
Operating Transfers In					
Transfer from Special Revenue	$ -	$ -	$ -	$ -	$ -
Transfer from Capital Project	$ -	$ -	$ -	$ -	$ -
Transfer from Capital Reserve	$ 7,000	$ -	$ 7,000	$ 29,000	$ 22,000
Transfer from Maintenance Reserve	$ -	$ -	$ -	$ -	$ -
Transfer from Trust Funds	$ -	$ -	$ -	$ -	$ -
Other	$ -	$ -	$ -	$ -	$ -
Total Operating Transfers In	$ 7,000	$ -	$ 7,000	$ 29,000	$ 22,000
Other Financing Sources					
Proceeds from Long-Term Debt	$ -	$ -	$ -	$ -	$ -
Total Other Financing Sources	$ -	$ -	$ -	$ -	$ -
Total Revenues	$ 2,023,593	$ -	$ 2,023,593	$ 2,093,543	$ 69,950

Revenues & Other Financing Sources	*Current Year Estimate*			*Actual*	*Variance*
	Original Estimate	*Changes (Net)*	*Final Estimate*		*Favorable or (Unfavorable)*
Total Unreserved Fund Balance Used To Reduce District Taxes	$ 633				
Total Revenues and Use of Fund Balance	$ 2,024,226				

Schedule 2
Lyme School District
Schedule of General Fund Expenditures and Other Financing Uses
Budget and Actual
Statement of Appropriations and Expenditures
For the Year Ended June 30, 1995

Expenditures and Other Financing Sources	*Beginning Reserve Items (Expenditures Only)*	*Current Year Budget*			*Ending Reserve Items (Expenditures Only)*	*Actual*	*Variance Favorable or (Unfavorable)*
		Budget Voted	*Transfers (Net)*	*Budget Total*			
Instruction							
Regular education	$ -	$ 1,242,901	$ 580	$ 1,243,481	$ -	$ 1,234,148	$ 9,333
Special education	$ -	$ 134,585	$ 820	$ 135,405	$ -	$ 192,800	$ (57,395)
Vocational education	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other instructional	$ -	$ 4,680	$ -	$ 4,680	$ -	$ 3,616	$ 1,064
Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Instruction	$ -	$ 1,382,166	$ 1,400	$ 1,383,566	$ -	$ 1,430,564	$ (46,998)
Pupil Services							
Attendance and Social Work	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Guidance	$ -	$ 18,805	$ -	$ 18,805	$ -	$ 18,846	$ (41)
Health	$ -	$ 12,860	$ 370	$ 13,230	$ -	$ 12,807	$ 423
Psychological	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Speech Pathology & Audiology	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Pupil Services	$ -	$ 31,665	$ 370	$ 32,035	$ -	$ 31,653	$ 382

Expenditures and Other Financing Sources	*Beginning Reserve Items (Expenditures Only)*	*Current Year Budget*			*Ending Reserve Items (Expenditures Only)*	*Actual*	*Variance Favorable or (Unfavorable)*
		Budget Voted	*Transfers (Net)*	*Budget Total*			
Instructional Services							
Improvement of instruction	$ -	$ 9,350	$ -	$ 9,350	$ -	$ 8,251	$ 1,099
Educational media	$ -	$ 17,340	$ -	$ 17,340	$ -	$ 16,262	$ 1,078
Instruction Staff Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Instructional Services	$ -	$ 26,690	$ -	$ 26,690	$ -	$ 24,513	$ 2,177
General Administration							
School Board	$ -	$ 8,425	$ -	$ 8,425	$ -	$ 19,430	$ (11,005)
Office of Superintendent	$ -	$ 75,167	$ -	$ 75,167	$ -	$ 75,167	$ -
Other General Administration	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total General Administration	$ -	$ 83,592	$ -	$ 83,592	$ -	$ 94,597	$ (11,005)
School Administration							
Administration	$ -	$ 277,798	$ (2,890)	$ 274,908	$ -	$ 276,793	$ (1,885)
Total School Administration	$ -	$ 277,798	$ (2,890)	$ 274,908	$ -	$ 276,793	$ (1,885)
Business							
Operation & maintenance of plant	$ -	$ 88,815	$ 1,120	$ 89,935	$ -	$ 84,492	$ 5,443
Pupil transportation	$ -	$ 73,500	$ -	$ 73,500	$ -	$ 73,798	$ (298)
Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Business	$ -	$ 162,315	$ 1,120	$ 163,435	$ -	$ 158,290	$ 5,145

Expenditures and Other Financing Sources	*Beginning Reserve Items (Expenditures Only)*	*Current Year Budget*			*Ending Reserve Items (Expenditures Only)*	*Actual*	*Variance Favorable or (Unfavorable)*
		Budget Voted	*Transfers (Net)*	*Budget Total*			
Debt Service							
Principal Long Term Debt	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interest on Long Term Debt	$ -	$ 49,500	$ -	$ 49,500	$ -	$ 42,615	$ 6,885
Interest on Short Term Debt	$ -	$ 3,500	$ -	$ 3,500	$ -	$ 3,500	$ -
Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Debt Service	$ -	$ 53,000	$ -	$ 53,000	$ -	$ 46,115	$ 6,885
Capital Outlays							
Capital Outlay Machin. & Equip.	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Capital Outlay Buildings	$ -	$ 7,000	$ -	$ 7,000	$ -	$ -	$ 7,000
Site Improvement	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Capital Outlay	$ -	$ 7,000	$ -	$ 7,000	$ -	$ -	$ 7,000
Operating Transfers Out							
Transfer to Capital Reserve	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other	$ -	$ -	$ -	$ -	$ -	$ 21,096	$ (21,096)
Total Operating Transfers Out	$ -	$ -	$ -	$ -	$ -	$ 21,096	$ (21,096)
Total Expenditures and Other Financial Uses	$ -	$ 2,024,226	$ -	$ 2,024,226	$ -	$ 2,083,621	$ (59,395)

LYME SCHOOL BOARD
ANNUAL REPORT - 1995

The focus of the past year has been to review and develop the curriculum. The Board's role in this effort has been to establish a set of educational goals designed to provide direction to the school.

During the course of the summer and early fall a School Board Advisory Committee, made up of parents, community members, teachers, administrators and board members, worked to develop a set of short and long term goals to present to the Board. The goals, adopted by the Board last fall, are consistent with the school's philosophy and are designed to promote excellence in education for Lyme's children.

The goals address various aspects of school life. The curriculum goals provide focuses, direction and standards to the curriculum review process that is now under way by the administration. Efforts to improve the curriculum will take into account national and state professional standards and the wide range of needs and talents within the student body.

Goals have also been established in the area of school climate, student achievement, community and parent involvement, leadership and decision making and the teaching and learning process. It is the Board's intent that the goals will be reviewed frequently and, when appropriate, revised. Continued community input and participation in this process are encouraged.

At the last District Meeting, five (5) new board members were elected to the Board. This increased the total number of Board members from five (5) to seven (7). The additional members have allowed the Board to form a variety of subcommittees which the Board periodically charges with reviewing specific questions that come before the Board. The subcommittees present their findings to the full Board for discussion and action. The Finance Subcommittee is an example of such a committee. One of its charges is to review the manifest presented to the District by the SAU. Each month, the Finance Subcommittee meets prior to the regularly scheduled Board meeting for its review. The public is encouraged to attend these meetings; they provide an excellent opportunity to question and discuss various school expenditures.

Finally, one of the Board's ongoing goals has been to make its deliberations accessible to all who wish to be heard on school issues. The Board encourages the public to attend and participate in its meetings.

Penny Breed, Vice-Chair
Timothy W. Caldwell, Chair
Joanne Coburn
Thomas Kent
Joshua Kilham
Carolynne Krusi
Richard Vargo, Secretary of Records
SCHOOL BOARD
SCHOOL DISTRICT OF LYME

PRINCIPAL'S REPORT
ANNUAL REPORT - 1995

The Lyme School is a good school, striving hard to become even better. The school has been extremely busy over the last year and it's an honor for me to tell you about some important changes. Our school-wide theme this year is "Our Town - Lyme". We thank you for all your support and assistance.

Parents, community members, teachers and students worked hard over the summer of 1995 to develop a comprehensive collection of goals for our school. These, along with our school philosophy, will help guide us into the future. We will be meeting twice a year to discuss the progress toward their achievement. A sincere thank you to everyone who participated. A copy of our goals is available by request from the school or SAU office.

In the spring of 1995 we completed Phase I documentation of our current curriculum. In Phase II, faculty, parents and community members are studying each of these curriculum areas as they relate to school goals, philosophy and new proposed national and state standards. Phase III, which will begin in 1996/97, will be a less broad and more intensive look at reforming curriculum for the future. This effort has led to immediate improvement of the program.

Another focus has been improving parent/school communications. Thursdays we send home school handouts and a weekly schedule of upcoming activities. Once a month a newsletter is included in this Thursday envelope.

Last year we began to restructure our school by developmental groupings of POD's. This year our POD's are K,1,2,3; 4,4/5,5 and 6,7,8. Each POD appointed a teacher to serve as a leader who helps in communicating ideas, concerns and needs to the administration. Leaders assist in coordinating the POD meetings as we look to improve our practices at each developmental level of our school.

After much study and community input, we are piloting one of our two sections of the kindergarten program in a non-traditional format. It meets two full days a week and one half day. We will be recommending to the School Board which format we would like to use in Lyme later this year.

Our middle school has made many changes this year. We have added a study skills course and an additional literature course with special emphasis on the classics. Homework completion is now required and a tutorial program is available for those who need it. The schedule was redesigned to give joint planning/meeting time for the staff. This has led to more consistency and better communication. Core courses have been given a double period once a week allowing more time to focus on hands-on activities.

The special education program involves 13.4% of our students, just over the state average of 12.4%. This percentage has dropped over the last few years. Stricter guidelines for coding students are now in place. This year we hired a certified reading specialist and a part-time computer coordinator. The addition of the reading specialist satisfies the state minimum standards for staffing.

We would like to thank our community for supporting the computer coordinator position and the following organizations for donating toward the matching money needed: The Lyme Foundation, Friends of the Lyme Library, Mascoma Savings Bank and Ledyard National Bank. Volunteers continue to make the computer program excel. Please contact us if you're interested in helping in this very important aspect of our program.

Another very important emphasis is the improvement in teacher evaluations done by the administration. A formal schedule was set up in September 1995 for every teacher in the Lyme School to be observed one to three times with a written observation of specific recommendations. The principal's evaluation process was also changed through a policy passed by the School Board. Principal evaluations now include input from faculty, staff, parents, School Board, SAU and community members.

We are planning to run a number of community educational forums. Each forum will cover major topics in education and start off with a short panel presentation followed by questions and answers culminating in a community dialogue on the issues. The first forum will focus on multi-age (grade) grouping. Everyone is invited! Please come and share as "Our Town - Lyme" learns and grows together

Teachers attended a four session workshop series on teaching and learning styles. We studied our preferred teaching styles and how we could modify them to be more successful with each type of learning style of our students. A consultant donated time to run the staff development activity. One Wednesday a month the Lyme School Staff meets with their peers from other SAU schools to share ideas. Some months the meeting has been organized by subject groups while others are for grade level.

A Building Maintenance Advisory Committee, established last year, continues to meet. They have been very helpful in exploring ways of improving the custodial and maintenance activities in the new and renovated building. Under their leadership we have started to acquire the equipment, expertise and practices needed to take care of the investment made in this building. A new two boiler system installed in our school provides more efficient heating. Discussions on implementing preventative maintenance practices will lead to a longer life expectancy of the unit and improve the condition of our school in general . Thank you members, for all your ideas.

Building use continues to grow. We are striving to become a true community school with access to everybody and enjoyment for all. Please remember the public is cordially invited to all school assemblies and special events.

Our first K-8 Yearbook was a wonderful success. Plans call for keeping the same format this year, featuring a photo of every child in our school with special emphasis on eighth graders. Please order yours early this year. It would make a nice keepsake for community members too!

In the cycle of life there are many milestones. Please join me in honoring the following two groups of students for the accomplishments they will be receiving this June.

1996 LYME SCHOOL EIGHTH GRADE GRADUATES

Kate Ackerson
Heather Anderson
Brandi Ash
Rebecca Ball
Andrew Corrette
Charles DeVaux
Steve Dolph
Travis Doughty
Nathaniel Fisher
Alex Gorman
Keri Hewes
Elizabeth Kalter-Long
Jesse Mehrbach
Ned Mulligan
Sheana Pickard
Kevin Pushee
Emelia Smallidge
Abigail Smith
Sarah Southworth
Crystal Stearns
Bobby Thebodo
James Trowbridge
Matthew West
Tobin Whitman
Chelsea Woodard

1996 LYME HIGH SCHOOL GRADUATES

Hanover

Katelyn Clark
Michael Cornish
Michael Daley
Koriann Doughty
Jacob Fisher
Jennifer Hilbert
Marcus Jenkyn
Zoe Johnson
Rory Olech
Tas Rubel
Khanthana Sithavady
Christine Thompson
Jason Vargo

Hartford

Scott McCord

Orford

Paul Carter
Joanne Carter
Violet Carter
William Dickey
Neil Vaughan

In closing, we look forward to working together in a continuing effort to build an even brighter future. Please remember money is not spent on education. It is invested in our future.

Jon Freeman, Principal

LYME SCHOOL DISTRICT
1995 GRADUATES

R. J. Balch

Kristin Ball

Jon Paul Barker

Jonathan Beard

Rebecca Beisswenger

James Carter

Anne Cheney

India Clark

Heather Demers

Brandon Dyke

Nicole Hasperg

Sven Jenks

Karlton Kingsbury

Emily Knaeble

Kristian Knights

Katrina Ligett

Sarah Mason

J. B. McCann

Kate Neal

Laura Ostler

Asher Pacht

Tyler Rich

Allison Safford

Katie Skelly

Candace Stearns

Melissa Sweitzer

Mary Whitcomb



LYME HIGH SCHOOL STUDENTS
AS OF OCTOBER 1, 1995

Hanover High School	56
Orford High School	15
Hartford High School	6
Thetford Academy	5
TOTAL:	82

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SCHOOL ADMINISTRATIVE UNIT 22
REPORT OF ADMINISTRATIVE ASSESSMENTS
1995-96

SAU 22 OPERATING BUDGET		**$**	**801,551**
District Assessments			
Hanover	25.111	$	192,872
Norwich	17.294	$	132,832
Dresden	40.198	$	308,752
Lyme	9.371	$	71,977
Orford	8.026	$	61,646
Total	**100.000%**	**$**	**768,079**

LYME SCHOOL DISTRICT
INSTRUCTIONAL STAFF
AS OF JANUARY 1, 1996

Lynn M. Bischoff	Grade 4
Marcia L. Campbell	Grade 2
Bonnie L. Cornell	Grades 4 & 5
Lisa M. Damren	PE, Grades K-8
Steven R. Dayno	Grade 3
Maureen W. Doyle	French
Karen L. Esling	School Psychologist
Thomas J. Estill	Science, Grades 5-8
Sandra H. Fitzpatrick	Grades 5 & 6, Language Arts & Social Studies
Evelyn L. Forauer	Choral & General Music
Frances Gardent	Art, Grades K-8
Janice M. Grant	Kindergarten
William T. Keck	Instrumental Music
M. Amos Kornfeld	Grades 7 & 8, Language Arts & Social Studies
John F. Liss	Mathematics Grades 5-8
Kathryn J. Rice	Learning Specialist
Helen D. Skelly	Algebra & Guidance
Honora G. Thebodo	Kindergarten
Rita Tingle	Reading Specialist
Elaine M. White	Learning Specialist
Barbara J. Zerega	Grade 1

Medical Staff

Janet Papirmeister	Nurse
Robert Rufsvold, M.D.	Doctor

LYME SCHOOL DISTRICT

COMPARATIVE YEARLY ENROLLMENTS

For October first of each year

YEAR	KIND	1	2	3	4	5	6	7	8	9	10	11	12	SPEC	TOTAL
1985	17	22	17	15	13	11	12	17	16	30	19	17	15	3	224
1986	23	18	23	14	16	16	11	11	17	16	31	22	20	3	241
1987	26	24	17	21	16	17	15	15	11	19	17	33	21	4	256
1988	22	29	25	18	23	19	17	17	14	11	19	18	28	4	264
1989	19	28	27	23	17	26	19	20	14	15	10	16	21	3	258
1990	25	20	26	25	20	16	24	19	20	14	17	8	17	4	255
1991	21	28	19	24	24	21	15	22	20	16	15	17	11	2	255
1992	21	24	29	25	24	23	23	16	25	19	17	14	21	2	283
1993	20	20	25	31	17	21	25	21	17	24	18	16	14	1	270
1994	14	16	22	24	33	17	21	24	27	17	25	19	18	5	282
1995	30	16	21	23	25	33	16	20	25	22	18	24	18	4	295

Cover Photo courtesy of Alfred Balch (photographer) and Andrew Lumley (pilot).
On a cold, crisp day in January of 1996, Alfred Balch took this photo
through the window of Andrew Lumley's 1946 Aeronca Champ.

The Forest Fire Lookout Tower on Smarts Mountain in Lyme was placed into service in 1915 by the New Hampshire Forestry Commission. After the tower was closed in 1922, the Dartmouth Outing Club's affiliate, the "Bait and Bullet" Club, took over the abandoned watchman's cabin next to tower. In 1932 a new tower was "contemplated". In 1939 the State replaced the old fire lookout with a new steel tower, built with federal hurricane relief moneys. The tower was not in service from 1942 to 1957. The tower was reoccupied in 1957 until it was closed in 1973 when the state began a five year experiment with air patrols. In 1977 the tower was transferred to the NH Department of Public Works for use as a radio repeater site. In October of 1991 NH determined that the tower was part of the Appalachian Trail corridor and thus belonged to the National Park Service. In 1993 Iris Baird's letter to Alfred Balch indicated she believed the tower to be an "excellent candidate for the National Historic Lookout Status". The tower has now been accepted and recognized as being of national historic status. It is the third tower in the state to go in the National Historic Register.

From notes of Iris W. Baird



This photo of Smarts Mountain was taken by Alfred Balch from the front of where Martin Simpson and Elinor Simpson now live.

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